

Annex 4 – Budget

Country / Project No.	Project	TOTAL COST of projects/Funds *)	Phare contribution	Investment	Institution building
ESTONIA ES0013	Rakvere water and sewage scheme	2.67	2.00	2.00	0
LATVIA LE0005	Development of Sewage Services in Aizpute and Grobina	5.44	2.00	2.00	0
LITHUANIA LI0015	Prienai regional water supply and sewerage network expansion and renovation	2.67	2.00	2.00	0
POLAND PL0015	Modernization of the sewage treatment plant in Krynica Morska and development of the sanitary sewage system in the Vistula Spit	3.00	2.00	2.00	0
TOTAL		40.11	8.00	8.00	0

*) Takes account of any national and/or IFI co-financing.