

<b>Country</b>	<b>Albania</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>National Programme for Albania under the IPA -Transition Assistance and Institution Building Component for the year 2009</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through an open Call for proposals to support projects which will broadly focus on <ul style="list-style-type: none"> <li>• fight against corruption,</li> <li>• environment protection and environmental education and</li> <li>• support to vulnerable people. To strengthen civil society within participatory democracy, stimulating a civil society friendly environment and culture.</li> </ul>
<b>Objectives Results expected</b>	<ul style="list-style-type: none"> <li>• Higher level of involvement of NGOs in promoting basic citizens' rights, providing assistance to marginalised groups of population, participating in fighting corruption and promoting environmental protection through public participation in environmental decision making;</li> <li>• Enhanced CSOs involvement in policy debate and policy-making, particularly in the context of the SAP and European integration;</li> <li>• Management capacities and advocacy role of Albanian CSOs raised; and</li> <li>• Rights of vulnerable people, minorities and poor people enforced, improved living conditions of people targeted by poverty alleviation activities and projects carried out by CSOs.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Indicative date of launch: February 2010; Indicative award of grants: October 2010.
<b>Indicative amount/Budget Line</b>	EUR 1,300,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Albania

<b>Country</b>	<b>Albania</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>National Programme for Albania under the IPA -Transition Assistance and Institution Building Component for the year 2009</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through an open Call for proposals for a grant agreement with a Member State in order to support the capacities of the Ministry of Justice and institutions of the judiciary in consolidating the legislative and institutional justice system, as well as the development of the probation service in Albania.
<b>Objectives</b>	<p>Improve the efficiency and effectiveness of all parts of the Albanian justice system pursuant to the clear and comprehensive reform strategy developed by the Albanian Ministry of Justice (MoJ) and the other actors in the system.</p> <p>Improve the organizational, administrative, technical and resource management capacities as well as the case management capabilities of the Judiciary in order to make the courts more efficient and transparent.</p> <p>Bring the criminal justice system in accordance with EU standards.</p> <p>Support and assist the improvement of the enforcement proceedings in Albania by modernizing the working methods of the public and the private enforcement agents.</p>

**Results  
expected**

The elements elaborated in the action-plan of the reform-strategy of the Albanian Ministry of Justice (MoJ) have been implemented. The Ministry of Justice (MoJ) will have a clear view of the IT strategy in all sectors of the justice system and will assume an active role in overseeing its implementation and promoting communication and discussion among all the involved actors. The MoJ will have assumed its proper role as the overall coordinator of the legislative process, leading to a better organisation of the entire process and the development of new features, such as clear rules for policy and financial planning, consultation and the initiation of ex post analysis of enacted legislation. The MoJ, through its General Directorate of Codification (GDC), will have redrafted and consolidated the Criminal and Civil Procedure Codes to the extent considered appropriate, will have finalised the new Administrative Procedure Code and will have made concrete recommendations for amendments to the Civil and Criminal Codes for an effective application. The MoJ and other actors in the justice system will be meaningfully involved in the process of EU integration, with the annual matrix of draft acts fully harmonised with the National Plan for Implementation of the Stabilisation and Association Agreement (NPISAA) and with better understanding of the EU Acquis (including case law) by all actors. In connection with revisions to the law on the High Council of Justice (HCJ), the dual structure of the inspectorates in the Ministry of Justice and HCJ will have been developed in line with EU best standards. The Magistrates' School will have continued and further developed its leadership role in the education of magistrates, with its research structures, with its periodical "Jeta Juridike" placed on a sounder financial footing and with its programme of initial and continuous training of judges and prosecutors enriched in line with the approved judicial reform strategy and the EU integration process. The legal literature available to all Albanian jurists, law students and others will have been substantially enriched, with relevant commentaries on civil matters available. A sustainable plan will have been developed for the regular updating and republication of such literature. Court decisions and courts activities are more transparent and public image is improved and access to justice is granted in a more open way. Court trials are prepared in a more structured and efficient way, delays by absence of Lawyers and Witnesses and Experts in trials are reduced. Judges exercise their authority self confidently. Court administration staff acts more efficiently and the filing system is efficiently restructured. Administrative Courts are established in a rational way. The legal framework of the criminal justice system is revised, problems with the implementation of the existing legal framework are solved and new legal solutions to reduce the length of proceedings are introduced. The efficiency and transparency of the judiciary in Albania is increased by assisting the Prosecutor's Office in better fulfilling their functions, in accordance with EU best practises. The cooperation between the Prosecutor's Office and the police is improved. Enforcement agents can gather information from debtors more easily. Reliable statistical data and indicators of effectiveness provided by the centralized enforcement information system are available. The internal workflow in the bailiff offices has improved and the file management system is user-friendly. Enforcement agents are more motivated and they manage their activities more productively and enforce more cases. Initial and continues training curricula for the public and the private enforcement agents are developed and training of trainers program have been introduced.

**Indicative date of  
call for proposals  
or award decision**

Indicative date of launch: February 2010;  
Indicative award of grants: August 2010

**Indicative amount /**

EUR 2,300,000 / 22.02.02.00

**Budget Line  
Contracting**

Delegation of the European Union to Albania

**authority**

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 National Programme: Implementation of the ECB/Eurosystem Recommendations for the Central Bank of Bosnia and Herzegovina</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	In accordance with ECB/Eurosystem recommendations, the experts of the European Central Bank will work with its BiH colleagues on further alignment and approximation of legislation, procedures, methodologies used by the Central Bank by providing expertise and capacity building.
<b>Objectives</b>	To strengthen institutional capacity of the Central Bank of Bosnia and Herzegovina (CBBH) in order to enhance CBBH preparations for the participation in the European System of Central Banks.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>■ Statistical framework, data collection and statistical methods are improved in line with relevant European standards.</li> <li>■ Capacities for conducting economic analysis, research and forecasts are improved. <ul style="list-style-type: none"> <li>■ Capacities for monetary policy under Currency Board, including legal framework, are developed in line the EU/ECB best practices.</li> <li>■ Capacities to conduct financial stability analysis and application of tools and standards are enhanced in line with EU NCBs practices.</li> <li>■ IT infrastructure and IT staff capacity are improved to be able to correspond to EU standards.</li> </ul> </li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2010, Contribution Agreement is foreseen for signature
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

**Country** **Bosnia and Herzegovina**

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Basic act (regulation)**

**Programme title**

**IPA 2009 National Programme Part I: Support to the small and medium sized enterprises sector** (already adopted by the Commission)

**Brief description** *[please specify in case of a direct grant]* BiH has made strides in its economic recovery but the basis for sustainable development remains fragile. To date, economic growth is largely attributable to extensive reconstruction and a massive infusion of development aid. The growth is mostly consumption driven, which is funded, in part, from the parents of foreign banks and few large Foreign Direct Investments (FDI).

- **Objectives** The overall objective is to promote the transition to a market economy in Bosnia and Herzegovina. The purpose is to further develop the SME sector.

Specific results include:

- **Results expected** TAM: Enterprise-level change in assisted SMEs Development of independently capable management able to lead company after TAM Team leaves as essential analysis tools have been transferred.

Enhanced performance of enterprise as measured by improved in Sales & marketing, Production, Finance, Organisational issues/HR.

BAS: Enterprise-level change in assisted SMEs Improved performance of assisted SMEs as measured by: Improved Market Performance (such as sales, export increase), Improved Management Effectiveness, Reduced Costs, Introduced Quality Management & Certification (such as certificates awarded)

BAS: Sustainable infrastructure of local business advisory services Outputs at the local business advisory services market level include: Increased demand for local consultancy services, Increased supply of local consultancy services, Improved quality standards in local consultancy services, Strengthened institutions

**Indicative date of call for proposals** March 2010 **or**  
**award decision**

**Indicative amount / Budget Line** EUR 2,000,000 / 22.02.02.00

**Contracting authority** Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>	
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)	
<b>Programme title</b>	<b>IPA 2009 National Programme Part I: Support to the Deposit Insurance Scheme in Bosnia and Herzegovina</b> (already adopted by the Commission)	
<b>Brief description</b> <i>[please specify in case a direct grant]</i>	The Deposit Insurance Agency of Bosnia was established in August of 2002 in line with the institutional setup legally recognized through the Law on protection of the bank deposits of the beneficiary country. <i>of</i>	
• <b>Objectives</b>	The overall objective is to contribute to the alleviation of the current financial and economic crisis. The purpose is to further develop the SME sector.	
<b>Results expected</b>	Specific results include:	<b>I</b>
	• The credit line in support of the Deposit Insurance Agency is established.	<b>n</b>
	• Indicators: the total amount of the BiH bank deposits which are not insured by DIABH decreased.	<b>d</b>
	March 2010	<b>i</b>
		<b>c</b>
		<b>a</b>
		<b>t</b>
<b>ive date of call for proposals or award decision</b>		
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 22.02.02.00	
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina	

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>IPA</b>
<b>Programme title</b>	<b>2009 National Programme Part II: Promoting labour market competitiveness</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<b>Objectives</b>	<b>Overall objective:</b> Economic and social development of Bosnia and Herzegovina. <b>Project purpose:</b> Support to institutional development in the sectors of Education and Labour Market and Employment
<b>Results expected</b>	Grants for Strengthening Capacity of BiH for Human Resources Development are allocated  Indicators: <ul style="list-style-type: none"> <li>• Public call is published;</li> <li>• Number of applicants and eligible applications;</li> <li>• A minimum of 10 grants awarded to eligible users;</li> </ul> Call for Proposals launched in September 2010
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 800,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

**Country****Bosnia and Herzegovina****Basic act (regulation)**

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title**

**National Programme 2008 Part I: Support to State Court** – (Direct Grant Agreement to the International Registry of the State Court) (already adopted by the Commission)

**Brief description** *[please specify in case of a direct grant]*

This project is designed to support the transitioning of the Registry for State Court and Prosecutor's office's national staff from an internationally funded organisation to the relevant national institutions, primarily the Court of BiH and the Prosecutor's Office of BiH. It is foreseen that the grant agreement will be signed with the Registry's Office in early 2010.

**Objectives**

Overall Objective: To assist the national authorities in developing an efficient, effective, and independent judiciary at state level for the citizens of Bosnia and Herzegovina.

Specific Objective: To fund the operational and direct costs necessary for the project, and specifically salaries, operating costs and other costs for the following sections/units within the Registry and the Ministry of Justice of BiH:

Administrative Units including Information Technology, Finance, Personnel, Procurement, Security and Language Support, Witness and Victim Support, Criminal Defence, War Crimes and Organised Crime Prosecutorial Support, Judicial Support, Public Information and Outreach Section.

**Results expected**

Transition planning and implementation of the Plan.

An independent Court of BiH that effectively and efficiently delivers fair trials.

An independent Prosecutor's Office of BiH that effectively and efficiently investigates and prosecutes cases.

The development of sustainable capacity through credible institutions that deliver an affordable and appropriate judicial process.

The efficient management and disposition of investigations and trials through credible judgements and the implementation of international standards and the development of jurisprudence of both substantive and procedural law within the national context.

The transfer of international judicial, financial and management responsibilities to national officials and budgets.

The transfer of Registry capacity to the appropriate national institutional management structures and budgets.

The transition-out of international experts such as judges, prosecutors and advisors as national officials assume responsibility for the processing of cases.

A delivery of a well trained national human capacity within the Court and Prosecutor's Office of BiH.

An effective Public Perception and Outreach Programme.

Defence Counsel financing and professional support.

**Indicative date of call for proposals or award decision**

February 2010

**Indicative amount / Budget Line**

EUR 3,000,000 / 22.02.02.00

**Contracting authority**

Delegation of the European Union to Bosnia and Herzegovina

**Country**

**Bosnia and Herzegovina**

**Basic act (regulation)**

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title**

**National Programme 2009- part II: Grant to the High Judicial and Prosecutorial Council of Bosnia and Herzegovina** (already adopted by the Commission)

**Brief description** *[please specify in case of a direct grant]*

n/a

• **Objectives**

To strengthen capacities of courts and prosecutor offices to process cases with a focus on war crimes and civil enforcement cases, particularly regarding the reduction of backlog.

• **Results expected**

- Case Management System (CMS) Module for scanning of petitions and electronic delivery of the mail to involved parties is developed.
- Network and system infrastructure ready to implement digital signatures in the judiciary.
- Assessment of compliance of judicial information system with ISO security standard is completed.
- Modern ICT solutions for improving court hearings are implemented.
- ICT system in the data processing centre of the HJPC will be provided with equipment and software that will optimise and consolidate its resources.
- Electronic treatment of small claims/utility cases is operational.
- Work conditions and the technical capacity of court bailiffs are improved.

**Indicative date of call for proposals or award decision**

September - October 2010

**Indicative amount / Budget Line**

EUR 1,400,000 / 22.02.02.00

**Contracting authority**

Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>National Programme 2008 - part II and 2009 – part II: Participation of Bosnia and Herzegovina in Community Programmes</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	EU Contribution agreement aims to co-finance the payment of entry ticket 2010 for the 7th Framework Programme of the European Union for Research, Technological Development and Demonstration activities 2007-2013 (FP7)
<b>Objectives Results expected</b>	BiH is implementing EU policies related to research in accordance with Lisbon's strategy and Stabilisation and Association Agreement. Research, science and technology community of BiH benefits from the activities and opportunities that arise from the membership in the FP7. <b>Indicative date of call for proposals or</b> The BiH scientific community has joined the European Research Area and is more involved in international scientific cooperation.
<b>award decision</b>	At latest 01/04/2010 and 01/07/2010 (call for funds) for FP7
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	EUR 1,271,740 / 22.02.02.00 Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme Part I: Construction of the water supply system and the sewerage network in Bijeljina Municipality</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The proposed operation is a contribution agreement with the EBRD and relates to the construction of the water supply system and sewerage network in Bijeljina Municipality.
<b>Objectives</b>	Improved accessibility to quality drinking water and decreased waste water pollution.
<b>Results expected</b>	<ol style="list-style-type: none"> <li>1. Northern part of Bijeljina municipality connected to the urban water supply network. Wastewater in Bijeljina municipality is collected and evacuated.</li> <li>2.</li> </ol>
<b>Indicative date of call for proposals or award decision</b>	April 2010
<b>Indicative amount / Budget Line</b>	EUR 3,500,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>IPA 2009</b>
<b>Programme title</b>	<b>National Programme Part I: Water supply and Sewerage Collection in Banja Luka</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The proposed operation is a contribution agreement with the KfW and relates to the construction of pumping stations, secondary network and house connections for the sewage system in Banja Luka.
• <b>Objectives</b>	Improved accessibility to quality drinking water and decreased waste water pollution.
• <b>Results expected</b>	Sewerage system along Vrbas river up-graded and operational. April 2010
<b>Indicative date of call for proposals or award decision</b>	EUR 1,000,000 / 22.02.02.00
<b>Indicative amount / Budget Line</b>	Delegation of the European Union to Bosnia and Herzegovina
<b>Contracting authority</b>	

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme Part II: Support to the Agriculture and Rural Development sector</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Contribution specific agreement with FAO related to the preparation of sectoral analysis for IPARD programme
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To perform the analysis of BiH agriculture sectors with highest potential for improved performance as a result of well targeted measures included in IPARD programme
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• BiH sectors for performance of sectoral analysis agreed with beneficiaries based on consideration of the EU standards and its economic relevance for BiH;</li> <li>• Information on the main features and performance of BiH sectors for which the sectoral analysis are performed.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	October 2010
<b>Indicative amount / Budget Line</b>	EUR 500,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Basic act (regulation)</b>	<b>IPA 2009 National Programme Part I: Improvement of regional transport infrastructure core network in Bosnia and Herzegovina</b> (already adopted by the Commission)
<b>Programme title</b>	<b>Brief description</b> <i>[please specify in case 1)</i> Rehabilitation of safety-signalling systems on Jošavka – Kostajnica
railway section and <i>of a direct grant]</i>	2) Overhaul of the railway section Čelebići – Raška Gora.
<b>Objectives</b>	The EC grants contribute to the alleviation of the current financial and economic crisis by improving economic and social development in Bosnia and Herzegovina through linking the national with the regional transport network Improving the core transport network in Bosnia and Herzegovina.
<b>Results expected</b>	Provision of the financial assistance for rehabilitation of railway infrastructure of, in particular to achieve: <ul style="list-style-type: none"> <li>■ Economic results: pursuing the financial viability and sustainability of investments through cost-effective infrastructure development policies, increasing revenue collection from access fees, decreasing transport time and overall transport cost;</li> <li>■ Social results: improving provision of and access to infrastructure by the population and stakeholders in economy, notably aiming at improving efficiency of the economic performance and attract investment;</li> <li>■ Political results: aligning the beneficiary country's level of transport service with requirements applicable for Corridors and regional Core Network infrastructure;</li> <li>■ Environmental protection results: reduced negative environmental impact of the traffic, and improvement of environmental protection at the zones of intervention.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Mid 2010
<b>Indicative amount / Budget Line</b>	EUR 9,000,000 / 22.02.02.00
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Basic act (regulation)</b>	<b>IPA 2009 National Programme Part I: Improvement of regional transport infrastructure core network in Bosnia and Herzegovina</b> (already adopted by the Commission)
<b>Programme title</b>	<b>Brief description</b> <i>[please specify in case</i> Construction of motorway exchange Mahovljani <i>of a direct grant]</i>
<b>Objectives</b>	The EC grants contribute to the alleviation of the current financial and economic crisis by improving economic and social development in Bosnia and Herzegovina through linking the national with the regional transport network Improving the core transport network in Bosnia and Herzegovina.
<b>Results expected</b>	Provision of the financial assistance for construction of motorway exchange Mahovljani, in particular to achieve: <ul style="list-style-type: none"> <li>■ Economic results: pursuing the financial viability and sustainability of investments through cost-effective infrastructure development policies, increasing revenue collection from access fees, decreasing transport time and overall transport cost;</li> <li>■ Social results: improving provision of and access to infrastructure by the population and stakeholders in economy, notably aiming at improving efficiency of the economic performance and attract investment;</li> <li>■ Political results: aligning the beneficiary country's level of transport service with requirements applicable for Corridors and regional Core Network infrastructure.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Mid 2010
<b>Indicative amount / Budget Line</b>	EUR 5,000,000 / 22.020200
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme Part I: Construction of small hydro power plant Cijevna III</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case direct grant]</i>	This proposed operation is a delegation agreement (indirect centralized management mode) with KfW. The operation relates to the co-financing of construction of a small hydropower plant on the River Bosna. <i>of a</i>
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	Increased hydro-power availability in BiH, river regulation and reduction in flood events in the Doboj-Modriča area of BiH.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	Cijevna III hydropower plant providing reliable supply and ensuring flood prevention
<b>Indicative date of call for proposals or award decision</b>	April 2010
<b>Indicative amount / Budget Line</b>	EUR 5,500,000 / 22.020200
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2009/2010 Cross – Border Programme – BiH – Montenegro</b> (already adopted by the Commission for 2009)  The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors.
<b>Objectives</b>	<p><u>Specific Objectives:</u></p> <ul style="list-style-type: none"> <li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li> <li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li> <li>• <u>To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.</u></li> </ul>
<b>Results expected</b>	<p><u>Linked specific measures:</u></p> <ul style="list-style-type: none"> <li>• Cross-border economic development initiatives with an emphasis on tourism and rural development;</li> <li>• Environmental development initiatives mainly for protection, promotion and management of natural resources;</li> <li>• Social cohesion and cultural exchange through institutional and people-to-people interventions;</li> <li>• <u>Technical Assistance.</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 (2009 and 2010 allocations) / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2009/2010 Cross – Border Programme – BiH &amp; Serbia</b> (already adopted by the Commission for 2009)  The objective of the grant scheme is to stimulate the economies and reduce the relative isolation of the eligible area by strengthening joint institutional networks and the capacities of human resources.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p><u>Specific Objectives:</u></p> <ul style="list-style-type: none"> <li>• Improving the institutional frameworks for SME development in the eligible areas;</li> <li>• Development of tourism as a key sector of the border economy;</li> <li>• Promoting cross border trade cooperation and accessibility to markets;</li> <li>• (Re-) Establishing cross border synergies between business and trade support organisations to promote joint cooperative initiatives;</li> <li>• Maintaining the high quality of the environment of the eligible area as an economic resource by cooperating in joint protection and exploitation initiatives;</li> <li>• Strengthening cross-border people-to-people interaction to reinforce cultural and sporting links and to jointly participate in activities of common interest.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Improving the productivity and competitiveness of the areas' economic, rural and environmental resources.</li> <li>• Cross-border initiatives targeting the exchange of people and ideas to enhance professional and civic society cooperation.</li> <li>• Technical Assistance</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 1,400,000 (2009 and 2010 allocations) / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2009/2010 Cross – Border Programme – BiH &amp; Croatia</b> (already adopted by the Commission for 2009)  The overall objective of the grant scheme is to encourage the creation of cross-border networks and partnerships and the development of joint cross-border actions with a view to revitalizing the economy, protecting the nature and the environment and increasing social cohesion of the programming area.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<u>Specific objectives:</u> <ul style="list-style-type: none"> <li>• to build the capacity of local, regional and national institutions to manage EU programmes;</li> <li>• to prepare the institutions to manage future cross-border programmes under Territorial Cooperation Objective.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Joint development of tourism offer;</li> <li>• Promotion of entrepreneurship;</li> <li>• Protection of nature and environment;</li> <li>• Technical Assistance.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 2,000,000 (2009 and 2010 allocations) / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Bosnia and Herzegovina</b>
<b>Basic act (regulation) Programme title</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>Cross – Border Programme – ERDF South East European and Mediterranean programmes for the year 2009</b> (already adopted by the Commission)
<b>Brief description</b>	The objective of the grant schemes under the above stated programmes is two-fold: <ul style="list-style-type: none"> <li>• To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;</li> <li>• To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.</li> </ul>
<b>Objectives Results expected</b>	The ERDF South–East Europe and Mediterranean programmes aim at the establishment and development of transnational co-operation through the financing of networks and of actions conducive to integrated territorial development. <ul style="list-style-type: none"> <li>• <u>Innovation</u>: the creation and development of scientific and technological networks, and the enhancement of regional R&amp;TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas. Actions may include: the establishment of networks between appropriate tertiary education and research institutions and SMEs; links to improve access to scientific knowledge and technology transfer between R&amp;TD facilities and international centres of RTD excellence; twinning of technology transfer institutions; and development of joint financial engineering instruments directed at supporting R&amp;TD in SMEs;</li> <li>• <u>Environment</u>: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension. Actions may include: protection and management of river basins, coastal zones, marine resources, water services and wetlands; fire, drought and flood prevention; the promotion of maritime security and protection against natural and technological risks; and protection and enhancement of the natural heritage in support of socio-economic development and sustainable tourism;</li> <li>• <u>Accessibility</u>: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension. Actions may include: investments in cross-border sections of trans-European networks; improved local and regional access to national and transnational networks; enhanced interoperability of national and regional systems; and promotion of advanced information and communication technologies;</li> <li>• <u>Sustainable urban development</u>: strengthening polycentric development at transnational, national and regional level, with a clear transnational impact. Actions may include: the creation and improvement of urban networks and urban-rural links; strategies to tackle common urban-rural issues; preservation and promotion of the cultural heritage, and the strategic integration of development zones on a transnational basis; improving the environmental situation through an integrated approach.</li> </ul>
<b>Indicative date of call for proposals or award decision Indicative amount / Budget Line Contracting authority</b>	September 2010  EUR 500,000 / 22.02.04.01 Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>Croatia</b>
<b>Basic act (regulation)</b>	<b>Regulation (EC) No 1889/2006</b> on establishing a financing instrument for the promotion of democracy and human rights worldwide EIDHR
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights CBSS 2009 &amp; CBSS 2010</b> (already adopted by the Commission for 2009)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	It must be underlined that the CBSS calls for proposals have to reflect the new political emphasis given to the EIDHR strategy. Objective 2 aims at assisting local civil society to develop greater cohesion in working on political pluralism and democratic political participation. As repeated by the Member States and also by the European Parliament during the decisional process, dialogue with local CSOs and regular consultations must be ensured.
<b>Objectives</b>	The EIDHR Strategy Paper 2007-2010 has identified as its Objective 2 "Strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation."
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Initiatives for reconciliation in war affected areas have mobilised and sensitised target groups and NGOs.</li> <li>• Increased civil society networking, partnerships and participation.</li> <li>• <u>Capacity building for local NGOs.</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	May 2010
<b>Indicative amount / Budget Line</b>	EUR 600,000 (CBSS 2009) + EUR 600,000 (CBSS 2010) = EUR 1,200,000 / 19.04.01
<b>Contracting authority</b>	Delegation of the European Union to Croatia

<b>Country</b>	<b>Croatia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) no. 1085/2006 of 17 July 2006 establishing and Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 Information and Communication Programme</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Number of grants to civil society is envisaged, around 10 of them which will be mostly in EU information & communication area. <i>of a</i>
<b>Objectives</b>	To better inform public opinions from Croatia by addressing the opportunities as well as challenges posed by enlargement process. Increase knowledge of EU benefits for citizens. Promote concrete results of EU assistance.
<b>Results expected</b>	Relevant multipliers explaining the various aspects of EU policies as well as accession process to Croatian citizens and reaching to various target groups as possible.
<b>Indicative date of call for proposals or award decision</b>	June 2010
<b>Indicative amount / Budget Line</b>	EUR 500,000/ 22.04.02
<b>Contracting authority</b>	Delegation of the European Union to Croatia

<b>Country</b>	<b>Cyprus</b>
<b>Basic act (regulation)</b>	Council Regulation n°389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community
<b>Programme title</b>	<b>2009 Assistance Programme for Turkish Cypriot community</b> (already adopted by Commission Decision of 8 October 2009 C(2009)7569 final) <b>Schools Initiative for Innovation and Change</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The overall objective of the programme is to support the modernisation of primary and secondary education in the northern part of Cyprus in line with global educational trends.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>The programme will specifically support projects which target one of these priorities:</p> <ul style="list-style-type: none"> <li>• Promoting the development of modern teaching and learning methods and raising the capacities of educational practitioners</li> <li>• Improving the overall management of the educational system and encouraging networking between educational stakeholders. The</li> </ul>
<b>Results expected</b>	<p>expected results are:</p> <ul style="list-style-type: none"> <li>• Teachers and inspectors are trained in modern teaching methods (e.g.: student-centred approach, active learning, ICT in teaching processes, etc.);</li> <li>• Schools are managed in a more decentralised way, principals acquired skills in self-assessment and management;</li> <li>• Partnerships (twinning) between schools in the northern part of Cyprus and other EU member states;</li> <li>• Small-scale modernisation of equipment and books.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	February 2010
<b>Indicative amount / Budget Line</b>	EUR 500,000/ 22 02 07 03 (2009 Budget)
<b>Contracting authority</b>	European Commission

<b>Country</b>	<b>Cyprus</b>
<b>Basic act (regulation)</b>	Council Regulation n°389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community
<b>Programme title</b>	<b>2009 Assistance Programme for Turkish Cypriot community</b> (already adopted by Commission Decision of 8 October 2009 C(2009)7569 final) <b>Scholarships for the Turkish Cypriot community for the Academic Year 2010/2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The scholarship programme is for the academic year 2010-2011. Due to the political context, Turkish Cypriot students and teachers are not in a position to take part in the majority of EU educational programmes. Exposure to European universities and colleges through a scholarship programme would contribute to lifting the sense of isolation. Previous scholarship programmes financed in academic years 2007/08 to 2009/2010 were successful. A number of around 100 scholarships grants will be awarded to Turkish Cypriot students and teachers going abroad to study in universities in other EU Member States. Grants will be awarded to: (a) Turkish Cypriot undergraduate students who are registered in a university in the northern part of Cyprus, have at least completed two years of studies and have sufficient foreign language knowledge to study in the host university. (b) Turkish Cypriot graduates that have or will have a university degree before signing the contract and have sufficient foreign language knowledge to study in the host university. (c) Turkish Cypriot teachers, who are university teachers or school teachers having sufficient foreign language knowledge to study in the host university.
<b>Objectives</b>	The specific objectives of the project are: To offer additional educational opportunities to Turkish Cypriot students and teachers raising the knowledge in a technical field; To offer the experience of studying and living in another EU Member State improving their understanding of the EU.
<b>Results expected</b>	Community scholarships for about 75 Turkish Cypriot students and about 25 teachers at EU universities Raising the level of technical knowledge of the beneficiaries Improving the understanding of the Turkish Cypriots' of the EU Establishing contacts to other EU citizens Reducing the feeling of isolation of the Turkish Cypriot beneficiaries
<b>Indicative date of call for proposals</b>	Publication of the call for proposals: 08/12/2009, Deadline: 25/02/2010 or award decision
<b>Indicative amount / Budget Line Contracting authority</b>	EUR 1,500,000 /22 02 07 03 (2009 Budget) European Commission

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>European Territorial Cooperation Transnational Programme “South-East Europe” IPA 2007 CBC ERDF</b> (already adopted by the Commission)
<b>Brief description</b>	Direct grant for Technical Assistance to national authorities of the former Yugoslav Republic of Macedonia
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To facilitate an effective and efficient administration and implementation of this programme in the former Yugoslav Republic of Macedonia
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	Qualitative fulfilment of tasks and duties by the grantee stemming from its role as operating structure and country contact point (well informed target group, well support (potential) beneficiaries, effective contribution to overall management of the program)
<b>Indicative date of call for proposals or award decision</b>	June 2010
<b>Indicative amount / Budget Line</b>	EUR 45,302 (EU-assistance = 85 %) / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 Annual National Programme (already adopted by the Commission)</b>
<b>Brief description</b>	<b>Project fiche 1.6: Support the participation of the civil sector in decision making process and in providing social services</b> The project purpose is supporting the development and capacity building of the civil society through improved involvement of civil society organisations (CSOs) in the process of drafting legislation and regulations, increased participation of CSOs in providing social services and community-based activities, improved capacities to mobilize resources and voluntary work and improved involvement in the field of democracy and the rule of law.
<b>Objectives</b>	The main objective is strengthening the capacity of civil society organisations for improved involvement in decision making process and in social services and community-based activities; initiatives for fight against corruption and organised crime, increase quality in inter ethnic relations and strengthen CSO management and fundraising capacity.
<b>Results expected</b>	The awarded projects are expected to produce results and contribute to the following: <ul style="list-style-type: none"> <li>• Establishing an appropriate mechanism to include CSOs in the drafting process of legislation and the subsequent monitoring of the implementation of the legislation;</li> <li>• Establishing an appropriate mechanism to include CSOs in fight against corruption and organised crime;</li> <li>• Improved general awareness of the public vis-à-vis inter-ethnic relations;</li> <li>• Improved CSOs capacities to manage themselves, measured through the number of joint activities developed, funds raised from different sources, numbers of volunteers active in the CSOs and an operational coordination mechanisms between CSOs and between CSOs and the government.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	<b>CfP in Q2 2010, contracting in Q1 2011</b>
<b>Indicative amount / Budget Line</b>	<b>EUR 700,000 / 22.02.01.00 (Transition Assistance and Institution Building- Component I)</b>
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Programme 2007-2013 between Greece and the former Yugoslav Republic of Macedonia</b> (already adopted by the Commission for 2007, 2008 and 2009)
<b>Brief description •</b>	The grant scheme aims at enhancing cross-border economic development, between the border regions of the two countries. This will be the first open call for proposals under this program and will encompass Priority Axes 1 and 2.
<b>Objectives</b>	<p><u>Priority 1</u>: Promotion of sustainable economic development through common interventions and facilitation of cross-border reciprocal relations. This will be implemented within four measures focusing on economic development (M 1.1), enhancement of human resources (M 1.2), the development of sustainable tourism (M 1.3) and the protection of human life (M 1.4).</p> <p><u>Priority 2</u>: Promotion of common actions for the protection of the environment and the mobilisation of the natural and cultural heritage.</p>
<b>Results expected</b>	<p><u>Priority 1</u>:</p> <ul style="list-style-type: none"> <li>Developed public services for facilitating cross-border trade and investment;</li> <li>Developed joint actions for professional bodies and chambers;</li> <li>Enhanced research and development facilities and connections to existing enterprises;</li> <li>Improved cross-border control points and safety procedures linked to mobility of persons, capital and goods;</li> <li>Greater cooperation between universities and education institutes, vocational training and qualifications for women and disadvantaged groups, life-long learning concepts;</li> <li>Developed and intensified relations between NGOs and companies;</li> <li>Developed eco-tourism alternatives and sustainable tourism, thematic clusters and trails in the regions;</li> </ul> <p>Increased cooperation in health matters and health related cross-border databases created; ■ Use of new technologies and ICT in cross-border co-operation in the health sector is supported, and etc. <u>Priority 2</u>:</p> <ul style="list-style-type: none"> <li>Improved water quality of Axios/Vardar river and Doirani/Dojran and Prespa Lakes;</li> <li>Trans-boundary environmental impact assessments has been implemented;</li> <li>Joint waste management plans and systems have been developed;</li> <li>Increased co-operation in the fields of protected areas and NATURA 2000 sites;</li> <li>Developed innovative approaches in land use, urban development, environmental hotspots, development zones;</li> <li>Promoted and upgraded natural and cultural monuments;</li> <li>Developed ICT tools for the promotion and protection of natural and cultural monuments and landscapes;</li> <li>Local craftsmanship, cultural tourism and local architecture are promoted; Innovative approaches in leisure and recreation settlements and culturally sensitive areas are introduced.</li> </ul>
<b>Indicative date of award decision</b>	November 2010
<b>Indicative amount / Budget Line</b>	EUR 1,913,606 (EU-assistance = 85 %) / 22.02.04.02 (=CBC with MS) /combined allocations Priority 1 and 2 for the years 2007 and 2008
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	<b>Regulation (EC) No 1889/2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide - EIDHR</b>
<b>Programme title</b>	<b>EIDHR Annual Action Programmes for 2009 2009 Country Based Support Scheme (CBSS) (already adopted by the Commission)</b>
<b>Brief description</b>	The EIDHR programme aims to the development of democracy and the rule of law, and respect for all human rights and fundamental freedoms, in the framework of the Community's policy on development cooperation, and economic, financial and technical cooperation with third countries, and consistent with the EU's foreign policy.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<i>Strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation" is the objective for the Country-based support schemes (CBSS). It aims to support civil society in third countries to work on human rights (political, civil, economic, social and cultural), political pluralism and democratic political participation and representation, helping civil society to become an effective force for political reform and defence of human rights.</i>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	The awarded projects are expected to produce results in the development of the local civil society in the area of human rights and democracy reform, and, in particular, to increase awareness for gender equality, the rights of the children, indigenous peoples and persons with disabilities, and enhanced realization of those rights.
<b>Indicative date of call for proposals or award decision</b>	<b>CfP in Q1 2010, contracting in Q4 2010</b>
<b>Indicative amount / Budget Line</b>	<b>EUR 600,000/ 19.04.01</b>
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Programme 2007-2013 between Greece and the former Yugoslav Republic of Macedonia</b> (already adopted by the Commission for 2007, 2008 and 2009)
<b>Brief description</b>	Direct grant for Technical Assistance to national authorities of the former Yugoslav Republic of Macedonia (priority axis Technical Assistance)
	Efficient and effective management and implementation of the programme
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• The core management for the implementation of the programme (of the programme preparation, management, monitoring, evaluation, information and publicity, and auditing) is supported and secured;</li> <li>• Accompanying actions to support the generation and implementation of high quality result oriented cross-border projects and partnerships are developed.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	October 2010
<b>Indicative amount / Budget Line</b>	EUR 134,121 (EU-assistance = 85 %) / 22.02.04.02 (=CBC with MS) Delegation
<b>Contracting authority</b>	of the European Union to the former Yugoslav Republic of Macedonia

**Country**

**The former Yugoslav Republic of Macedonia**

**Basic act (regulation)**

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title**

**IPA 2008/2009 CBC ERDF: European Territorial Cooperation Transnational Programme “South-East Europe”** (already adopted by the Commission)

**Brief description of grant scheme**

Second Call for proposals under this programme. The EU Delegation to the former Yugoslav Republic of Macedonia will issue the IPA grants to the national lead partners participating in the selected joint operations, while the Managing Authority of the South–East European Space programme will issue the ERDF grants to the lead partners responsible for the part of the joint operations taking place on the EU territory.

• **Objectives and Results expected**

Enhance the framework conditions and pave the way for innovation;  
Improve prevention of environmental risk;  
Promote cooperation in management of natural assets and protected areas  
Promote energy and resource efficiency; Improve coordination in promoting, planning and operation for primary and Secondary transportation networks; Develop strategies to tackle the “digital divide”; Improve framework conditions for multi-modal platforms; Promote the use of cultural values for development. August 2010  
EUR 1,018,997.40 (IPA 2008 + 2009) / 22.02.04.01 Delegation of the European Union to the former Yugoslav Republic of Macedonia

**Indicative date of award decision**

**Indicative amount / Budget Line**

**Contracting authority**

**Country**

**Basic act (regulation)**

**Programme title**

**Brief description**

- **Objectives**

**The former Yugoslav Republic of Macedonia**

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**IPA 2008 Annual National Programme: Direct Grant Award to UNICEF on implementation of juvenile justice reforms** (under Project Fiche 1.3. Further strengthening of the judiciary, IPA 2008) **(already adopted by the Commission)**

The project will support the implementation of the reform of the juvenile justice system founded on the principles of restorative justice, in conformity with the relevant international and European standards, norms and good practices.

- Further strengthen the national legal framework for efficient implementation of the internationally-accepted norms and standards for juvenile justice, notably by enhancing the institutional capacities for implementation of the new law on juvenile justice, including the development of standards, protocols, guidelines, etc;
- Develop a reliable data gathering and data processing system and conduct relevant assessments/analysis on juvenile justice matters ;
- Promote the specialisation of judges, prosecutors, law enforcement agents and of other professionals performing tasks in the field of juvenile justice;
- Improve the rate of application of non-custodial measures for juveniles;
- Enhance the capacity of the centres for social welfare for dealing with juvenile offenders;
- Further develop and support the implementation of the national and regional prevention and rehabilitation programmes for juvenile delinquency.
- Set up a comprehensive framework for raising awareness and enhancing communication activities in the fields related to juvenile justice.

**Results expected**

Improved normative framework (including comprehensive regulations, standards, protocols, guidelines etc) to ensure the effective implementation of the new juvenile justice law;

Established and operational data gathering and data processing system (notably within the National Court Register);

Conducted studies, evaluations and gap analysis on juvenile justice related issues; Training programmes and curricula developed and implemented for specialised training on juvenile justice matters for judges, prosecutors, law enforcement agents, lawyers, professionals working in the social sector, correctional institutions and education system, as well as other category of professionals with tasks in the field of juvenile justice, municipalities etc., training program developed and implemented;

Published brochures, guides and other literature devoted to juvenile justice professionals;

Higher rate of application and enforcement of alternative measures for juveniles;

Functional Centres for Social Welfare, dealing with juvenile offenders; Secondary and tertiary prevention programmes developed and implemented, targeting children-at-risk to prevent their involvement in anti-social and criminal activities, and young offenders to prevent recidivism;

Rehabilitation and re-socialisation programs for juveniles in conflict with the law developed and implemented;

Functional and efficient State Council for prevention of juvenile delinquency;

Efficient implementation of the National Strategy for Prevention of Juvenile Delinquency; Increased knowledge and awareness on the juvenile justice laws and by-laws among the civil society, the educational system and the juveniles.

End of 1<sup>st</sup> quarter of 2010 (award decision)

**Indicative date of call for proposals  
or award decision**

EUR 700,000 / 22.02.01.00

**Indicative amount / Budget Line**

Delegation of the European Union to the former Yugoslav Republic of Macedonia

**Contracting authority**

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2007 – IPA 2008: Cross-border programme between the former Yugoslav Republic of Macedonia and Albania</b> (already adopted by the Commission)
<b>Brief description •</b>	The cross-border programme between the Former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region;</li> <li>• to foster sustainable economic development of the region;</li> <li>• to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.</li> <li>• economic development with an emphasis on tourism related areas;</li> <li>• sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems;</li> <li>• <u>social cohesion and cultural exchange through people-to-people and institution-to-institution actions.</u></li> </ul>
<b>Results expected</b>	launch in February 2010
<b>Indicative date of call for proposals or award decision</b>	EUR 2,200,000 (EU contribution)/ 22.02.04.01 (IPA 2007 large scale grants + all IPA 2008)
<b>Indicative amount / Budget Line</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia
<b>Contracting authority</b>	

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009: Cross-border programme between the former Yugoslav Republic of Macedonia and Albania</b> (already adopted by the Commission)
<b>Brief description •</b>	The cross-border programme between the former Yugoslav Republic of Macedonia and Albania will foster the cross-border cooperation between the two countries as partnership between local institutions and civil society, as well as business communities, is still at a preliminary stage.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region;</li> <li>• to foster sustainable economic development of the region;</li> <li>• to develop long term partnerships and networking between civil society organisations, professional organisations and decentralised institutions, particularly schools and faculties, including research and development units.</li> <li>• economic development with an emphasis on tourism related areas;</li> <li>• sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems;</li> <li>• <u>social cohesion and cultural exchange through people-to-people and institution-to-institution actions.</u></li> </ul>
<b>Results expected</b>	launch in July 2010
<b>Indicative date of call for proposals or award decision</b>	EUR 900,000 (EC contribution)/ - 22.02.04.01
<b>Indicative amount / Budget Line</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia
<b>Contracting authority</b>	

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross-border programme between the former Yugoslav Republic of Macedonia and Albania (IPA 2007)</b> (already adopted by the Commission)
<b>Brief description</b>	Technical Assistance (Direct Grant) to the Ministry of local Self-Government , providing support to the Operating Structure
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• to improve the quality of the cross-border cooperation and management tools;</li> <li>• <u>to provide effective administration and implementation of the cross-border programme</u></li> <li>• support to Operating Structures, Joint Monitoring Committee, Joint Technical Secretariat, and any other structures (e.g. Steering Committee) involved in the management and implementation of the programme;</li> <li>• assistance to potential beneficiaries in the preparation of applications and during implementation;</li> <li>• publications of studies and analyses;</li> <li>• <u>effective publicity of the programme.</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Award decision: September 2010
<b>Indicative amount / Budget Line</b>	EUR 220,000 (EU contribution – large scale grants)/ 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Audio-visual production (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description of grant schemes</b>	This grant scheme is launched to raise awareness and inform the local audiences about the process of EU accession. It aims at co-financing of television audiovisual production (documentaries, series, magazine programmes, special sections in existing programmes, chat/talk shows, debate shows, game shows, fiction, etc.) and their broadcasting in the former Yugoslav Republic of Macedonia. Grants between EUR 20,000 and EUR 70,000 will be awarded and they will represent maximum 70% of the total eligible costs of the action.
<b>Objectives</b>	<p>Familiarising citizens of the former Yugoslav Republic of Macedonia with the accession process; Enabling viewers to see the experiences of other Member States and aspiring member states (through interviews, features, and stories); Highlighting the EU financial assistance programmes that have been developed to support accession and the reform process in the country; Communicating to citizens of the former Yugoslav Republic of Macedonia the internal policies of the EU and how it functions in order to enable them to engage in a dialogue about European issues.</p> <p>Increased awareness and understanding about the accession process among citizens of the former Yugoslav Republic of Macedonia (including EU financial assistance programmes);</p>
<b>Results expected</b>	<p>Increased knowledge about the internal policies and the functioning of the EU among citizens of the former Yugoslav Republic of Macedonia.</p> <p>During 1<sup>st</sup> quarter of 2010</p>
<b>Indicative date of call for proposals or award decision</b>	EUR 150,000 / 22.04.02
<b>Indicative amount/ Budget Line</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia
<b>Contracting authority</b>	

<b>Beneficiary</b>	<b>Kosovo (UNSCR 1244/99)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Regional Economic Development /EURED Grant Scheme</b> (IPA annual programmes 2008 and 2009 already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project will support local development in Kosovo by continuing with the scheme that will provide support through small grants to concrete project ideas in line with regional strategies in order to support economic and employment generation opportunities, integration of women in businesses and other development objectives identified in the development strategies elaborated by each of the 5 RDAs together with the identification of projects with regional including cross border elements. Allocation of funding to regions may be done according to quality of projects and implementation capacity of beneficiaries. The grant scheme will ensure implementation of development projects in line with regional needs and strategies. However, for a successful EURED approach and EU support, it is necessary that the municipalities show a strong commitment by providing some co-financing to the approach.
<b>Objectives</b>	The global objective of this Call for Proposals is: <ul style="list-style-type: none"> <li>• To contribute to the creation of the conditions for balanced and sustainable economic development across all the Economic regions of Kosovo.</li> </ul> The specific objectives of this Call for Proposals are: <ul style="list-style-type: none"> <li>• To contribute to the consolidation of the five economic regions and the creation of a regional development framework which is in line with EU practice;</li> <li>• <u>To support economic regeneration, job creation and human resource development in the Economic regions.</u> <ul style="list-style-type: none"> <li>• The five economic regions consolidated and a regional development framework created in line with EU practice;</li> <li>• Economy of the regions notably regenerated, new jobs created and human capital increased.</li> </ul> </li> </ul>
<b>Results expected</b>	
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	Call for proposals to be launched at the end of January /beginning of February 2010 with an indicative submission deadline of application May 2010.
<b>Contracting authority</b>	EUR 7,400,000 / 22.02 02 00 European Commission Liaison Office to Kosovo (UNSCR 1244/99)

<b>Beneficiary</b>	<b>Kosovo (UNSCR 1244/99)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1889/2006 of 20 December 2006 establishing a financing instrument for the promotion of democracy and human rights worldwide
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights (EIDHR) – Country-Based Support Schemes 2009 and 2010</b> (2009 and 2010 programmes already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The European Instrument for Democracy and Human Rights (EIDHR) is a European Union program that aims to promote and support human rights and democracy worldwide. It is the successor program to the European Initiative for Democracy and Human Rights. The Country-based Support Scheme is one of the components of this program, to which Kosovo was eligible for the first time in 2007. This grant scheme – former micro-projects scheme – has been implemented with considerable success in countries of the Balkans since 1996.</p> <p>The purpose of the Country-based Support Scheme is to strengthen the role of civil society in promoting human rights and democratic reform, in supporting conflict prevention and in consolidating political participation and representation. This grant scheme is implemented by the EC Liaison Office to Kosovo. Assistance under the EIDHR complements the national programs already used to implement EU policies for democracy and human rights.</p>
<b>Objectives</b>	Assisting civil society to develop greater cohesion in working on human rights, political pluralism and democratic political participation and representation, in contributing to the peaceful conciliation of group interests, combating discrimination on any ground and in developing equal participation of men and women in social, economic and political life, thus becoming an effective force for positive change, through cooperation among local civil society organisations and stakeholders.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Strengthened cooperation between CSOs for the pursuit of common agendas for human rights and democratic reform</li> <li>• Contribution of civil society sector and dialogue to build consensus on disputed or controversial areas of policy in deeply divided societies</li> <li>• Enhanced political representation and participation, including the empowerment of women and other underrepresented groups</li> <li>• Enhanced responsiveness and accountability, by means of initiatives by civil society in dialogue with 'political society'</li> <li>• Greater initiatives to enhance the inclusiveness and pluralism of civil society</li> </ul>
<b>Indicative date of call for proposals</b>	Launch of call for proposals in February 2010 with an indicative deadline of application end of May 2010.
<b>Indicative amount / Budget Line</b>	EUR 1,800,000 / 19.04.01
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

<b>Beneficiary</b>	<b>Kosovo (UNSCR 1244/99)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Beautiful Kosovo (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The initiative 'Beautiful Kosovo' seeks to combat unemployment, particularly among long-term job seekers and among the most marginalised groups. This initiative will provide real hands-on training, apprenticeship training and employment opportunities for job seekers through linking this training and employment with public infrastructural development and public regeneration initiatives. Particular focus will be given to urban regeneration initiatives – works to improve public infrastructures, the development of green public spaces, pedestrian areas, recreational sites accessible to all, including persons with disabilities and particularly for the benefit of children and young people, and amelioration of cultural heritage sites. Such measures will be seeking to improve the functioning and appeal of urban and municipal spaces and heritage sites to the benefit of all persons in Kosovo and to improve the potential for tourism in Kosovo.</p> <p>This project should be considered as a pilot phase to reduce urban unemployment by offering jobs in public works dedicated to upgrade the decaying urban environment. To this aim, the project will focus on a few key municipal areas.</p>
<b>Objectives</b>	<p>General objective: promotion of employment opportunities – especially for job seekers among vulnerable groups - linked to public regeneration schemes to enhance the quality of life for all people of Kosovo.</p> <p>Specific objective: address unemployment in Kosovo through job-creation initiatives which, at the same time, promote urban regeneration, local environmental improvements, and development of green open spaces, recreational areas and restoration of cultural heritage sites.</p>
<b>Results expected</b>	<p>Creation of short-term jobs for the long-term unemployed</p> <p>Enhanced skills development amongst low skilled job seekers and marginalised groups</p> <p>Re-generated infrastructures for the citizens</p> <p>Strengthened capacity of all local actors involved – especially SMEs through business support measures <u>Revitalized regional capacity to deal with labour demands (Cf. Regional Employment Services)</u> Launch of call of proposals in</p>
<b>Indicative date of call for proposals or award decision</b>	March 2010 with an indicative deadline for applications in June 2010.
<b>Indicative amount / Budget Line</b>	EUR 5,000,000 / 22.02.02.00
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

<b>Country</b>	<b>Kosovo (UNSCR 1244/99)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Rural Development Grants (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Agriculture has been a key sector in the economy of Kosovo and is a sector which is considered to have a comparative advantage. A large percentage of the population live in rural areas and agriculture employs between 25% and 30% of Kosovo total employment, mainly in the informal sector. The dairy sector in Kosovo is one of the fast-developing sectors of agriculture however the dairy processing industry in Kosovo needs to implement an integrated quality management system, introduce new technology, promote and market the local products and regain the consumer confidence. The hygienic and technological standards of EU are among the most demanding in the slaughtering and meat processing sector. Enterprises intending to sell on the local and EU market, have to adapt appropriately which requires a lot of extensive investment. Due to unfavourable business circumstances in recent years, many enterprises in this sector suffered from a lack of investments in equipment, technology, and modernisation of production programmes. The same applies for the fruits & vegetable processing sub-sector. The project aims at supporting the development and modernization of the above mentioned three sub-sectors of agriculture.
<b>Objectives</b>	To increase the contribution of agricultural sector to rural development and in particular to increase employment opportunities in rural areas. The specific aim is to improve hygiene, quality and food safety standards in the milk and meat processing industry as well as fruit and vegetable processing in order to strengthen the competitiveness of the agricultural and rural development sector and increase the consumer confidence into local products.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Improved agricultural processing industry competitiveness on the domestic market</li> <li>• Increase of employment opportunities in rural areas</li> <li>• Increase of processing plants meeting EU standards as a result of the grant scheme</li> <li>• <u>Increase of local market share of the local (milk, meat, fruit and vegetable) products due to increased consumer confidence.</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Launch of call of proposals in May 2010 with an indicative deadline for applications in beginning of September 2010
<b>Indicative amount / Budget Line</b>	EUR 5,000,000 / 22.02.02
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

<b>Country</b>	<b>Kosovo (UNSCR 1244/99)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Support to concrete Regional Development initiatives (RDAs) (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Regional Economic Development (RED) is emerging in Kosovo as an important model for creating sustainable development in regions while, at the same time, helping to mitigate the social costs of transition, particularly by addressing unemployment. Under the RED approach 5 Regional Development Agencies (RDAs) have been established for co-ordinating different efforts, designing projects, mobilising both Government and donor funds, and to provide a vehicle for effectively implementing area based development strategies. These 5 RDAs will be beneficiaries of a direct operating grant.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	The introduction of Regional Economic Development (RED) approach in Kosovo to facilitate local economic development employment generation.
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Regional Development Agencies operational</li> <li>• Regional strategies elaborated and relevant project proposals identified</li> <li>• <u>Small scale project funds (EU financed) mobilised targeting priority sectors in line with regional development plans</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	The indicative date of the operating grants to be concluded is June 2010
<b>Indicative amount / Budget Line</b>	EUR 1,400,000 / 22.02.02
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR 1244/99)

<b>Country</b>	<b>Kosovo (UNSCR 1244)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Confidence building Measures in Kosovo (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project is aiming to assist Kosovo Albanians and Serb Leaders to identify issues of mutual concern with the goal of improving interethnic trust needed for implementation of the Ahtisaari Plan and stability in the region. PER will facilitate an intensive dialogue between Kosovo Albanian and Serb communities at both central and municipal level, in order to increase the readiness of Kosovo Serb community representatives to actively participate in Kosovo's political developments. The project will be implemented through a direct grant agreement to the International NGO Project on Ethnic Relations (PER).
<b>Objectives</b>	To strengthen inter-ethnic confidence building between communities and promotion of interethnic reconciliation in order to further foster their integration within Kosovo society.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Enhanced communication between leaders of Kosovo's two largest ethnic communities at different levels</li> <li>• Improved policies on ethnic issues</li> <li>• Strengthened Kosovo Serb moderate political elite and decreased support for hardliners</li> <li>• Engagement of more Serb political leaders in Kosovo's political process</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Grant agreement with Project on Ethnic Relations (PER) to be signed in Q1 2010
<b>Indicative amount / Budget Line</b>	EUR 135,000 with EUR 10,000 co-financing from PER / 22.02.02
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244)

<b>Country</b>	<b>Kosovo (UNSCR 1244)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Implementation of the RAE (Roma, Ashkali and Egyptians) Strategy (IPA 2009)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project entails 3 components. First, based on the needs of the communities and the expertise of Open Society Foundation's expertise, a scholarship programme for RAE students will support the integration of these communities into all levels of education, especially at university level. Second, the development of tailor made training programmes according to their skills (as a complement) will empower community members to see their needs fulfilled – thereby ensuring ownership and better sustainability of the project. The third component will contribute to support promotion of RAE culture as well as build their capacity in media and outreach management – thereby empowering the communities in the production of community based outputs.
<b>Objectives</b>	The combination of the three dimensions is expected to both increase the respect of RAE economic & social rights as well as concretely contribute to their successful integration within Kosovo society.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Improved access and retention of RAE communities as well as raising their capacities to benefit from secondary and tertiary education levels;</li> <li>• Increased level of skills development taking into account RAE specificities;</li> <li>• <u>Promotion of RAE cultural heritage and media/outreach</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	<u>skills development.</u> Direct grant agreement with Kosovo Foundation for an Open Society to be signed in Q1 2010
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 22.02.02
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244)

<b>Country</b>	<b>Kosovo (UNSCR 1244)</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>EU Information &amp; Cultural Centre (IPA 2007 amendment)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The global objective is the establishment of an EU Information and Cultural Centre in Pristina. Additionally the grantee is also expected to establish, run and manage a smaller information point located in North Mitrovicë/Mitrovica.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>The EU Information and Cultural Centre will focus on promoting the EU Integration process in Kosovo and the subsequent opportunities for its inhabitants &amp; the role of the ECLO in this process in order to make the European Integration process as tangible as possible to the public.</p> <ul style="list-style-type: none"> <li>• Improved and enhanced accessibility to EU related information &amp; opportunities for the public and interested stakeholders</li> <li>• Provision of systematic, factual, correct and comprehensive information on the EU presence in Kosovo &amp; on the EC role in the European Integration process</li> <li>• EU perspective of Kosovo translated into concrete opportunities for Kosovo inhabitants in order to support the continuous and growing increase of citizens interest, thereby also fostering the advancement of Kosovo on its path towards accession Grant agreement to be signed in Q1 2010</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 450,000 (maximum) / 22.02.02
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244)

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008: Strengthening Capacities for IPA Programming and Implementation in Montenegro</b> (already adopted by the Commission)
<b>Brief description ■</b>	This direct grant to the UNDP falls under “Multi-donor actions” provided for i) in the Commission’s Standard Contribution Agreement with an international organisation (SCA). It is based on Financial and Framework Agreement (FAFA) and standard grant contract for external actions.
<b>Objectives ■ Results expected</b>	<p>Assist Montenegro to face the challenges of the European Integration process by improving capacities of relevant State institutions.</p> <p>To strengthen the capacities of the State administration for successful coordination, programming and implementation of IPA resources and increased public awareness on EU funds.</p> <p>Trained staff in line Ministries and other State institutions for programming EU assistance, drafting sector strategies, project identification, preparation, implementation, monitoring and evaluation with established group of national trainers for IPA, PCM, LFA and PF.</p> <p>Completed project fiches for 2011 Annual National IPA Programme in accordance with MIPD strategic requirements. Ensured participatory approach in development of Strategic Coherence Framework and Operational Programmes for IPA Components III &amp; IV. March 2010</p>
<b>Indicative date of award decision</b>	EUR 150,000 / 22.02.02
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2008-2009 Cross-border programme Albania – Montenegro</b> (already adopted by the Commission)  The global objective of the programme is to promote cooperation between people, communities and institutions on the bordering areas, aiming at sustainable development, stability and prosperity in the mutual interest of citizens of the two countries.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	<p>The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> <li>• Promotion of economic development through the economic valorization of its tourist and cultural potentials;</li> <li>• Improvement of the protection, promotion and management of sensitive ecosystems and sustainable environmental development;</li> <li>• Furtherance of citizens cooperation and partnership building across the border.</li> </ul>
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	Promotion of regional cohesion and competitiveness, through an approach that integrates economic, environmental, cultural and social development.
<b>Indicative date of Call for Proposals</b>	April 2010
<b>Indicative amount / Budget Line</b>	EUR 1,080,000 / 22.02.04
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2009-2010 Cross-border programme with Bosnia and Herzegovina</b> (already adopted by the Commission for 2009)  The overall objective is to foster the joint sustainable development of the cross-border area, its economic, cultural, natural and human, resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	<p>The strategic framework to support this overall objective consists of three programme specific objectives:</p> <ul style="list-style-type: none"> <li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li> <li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li> <li>• To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.</li> </ul>
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Enhanced cross-border economic development by public and civil initiatives with an emphasis on tourism and rural development</li> <li>• Environmental development fostered by an improved protection, promotion and management of natural resources</li> <li>• <u>Furthered social cohesion and cultural exchange through institutional and people-to-people interventions</u></li> </ul>
<b>Indicative date of call for proposals</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 1,080,000 / 22.02.04
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>IPA</b>
<b>Programme title Brief description</b>	<b>2009-2010 Cross-border programme with Croatia</b> (already adopted by the Commission for 2009) The overall Priority Objective of the CBC Programme HR-MNE is to improve quality of life in the cross border area between Croatia and Montenegro.
<b>■ Objectives</b>	<p>The specific objectives are:</p> <ol style="list-style-type: none"> <li>1. To establish cooperation between institutions in charge of environment protection, as well as natural and cultural heritage protection through implementation of joint programs, education, know-how transfer and awareness raising activities;</li> <li>1. To create recognizable tourist products based on the natural and cultural assets of the Programming area and re establish social connections in cross-border area through supporting traditional and contemporary culture; To</li> <li>2. increase and enhance cooperation between institutions, citizens and civic organizations in the areas such as tourism, education, culture and other that are in line with Programme objective, in order to boost community development and improve neighbourhood relations.</li> </ol>
<b>■ Results expected</b>	<p>Environmental development fostered by an improved protection, promotion and management of natural resources and cultural heritage;</p> <p>Enhanced cross-border economic development by public and civil initiatives with an emphasis on tourism and cultural exchange; Furthered social cohesion through institutional and people-to-people interventions.</p>
<b>Indicative date of Call for Proposals</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 900,000 / 22.02.04
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009-2010 Cross-border programme Serbia – Montenegro</b> (already adopted by the Commission for 2009)
<b>Brief description</b>	The overall strategic objective of the programme is to bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural, cultural and economic resources and advantages.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	<p>The Specific Objectives are as follows:</p> <ul style="list-style-type: none"> <li>• Strengthening the incentives for SME development in the border areas;</li> <li>• Development of tourism as a key sector of the border economy;</li> <li>• Promoting cross-border business cooperation and accessibility to markets;</li> <li>• Maintaining the high quality of the border area environment as an economic resource;</li> <li>• Strengthening cross-border ‘people-to-people’ interaction to reinforce ethnic, educational, cultural and sporting links.</li> </ul>
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Improved productivity and competitiveness of the area’s economic, rural, cultural and environmental resources</li> <li>• Enhanced professional and civic cooperation</li> </ul>
<b>Indicative date of Call for Proposals</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 1,080,000 / 22.02.04
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Four EC Subsidies for the operational expenditure of Montenegro's participation in the IPA Cross-Border Programmes among Candidate and Potential Candidate Countries (IPA 2007/2008) to the Ministry for European Integration</b> (already adopted by the Commission)
<b>Brief description</b>	A direct grant will be awarded to the aforementioned Ministry (as the Operational Structure for CBC programmes) to cover all administrative and operational costs of the IPA CBC programmes, such as the costs of maintaining the joint technical secretariat or their antennas (with the exclusion of salaries of public officials), and any other costs that may be deemed necessary to ensure the successful implementation of the programmes (e.g.: assessors and technical assistance of different nature and purpose). This direct grant award is included in the FA for each of the programmes concerned and is based on the application of article 168.1 (c) of the Implementing Rules to the Financial Regulation.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	The overall objective of the subsidy will be to support Montenegrin authorities in management of the Cross Border programmes (with Albania, Croatia, Bosnia and Herzegovina; Serbia) under the IPA component II.
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	Expected results include but are not limited to: enhanced capacity of the relevant Montenegrin authorities to implement the IPA CBC programmes; JTS and antennas up and running; successful implementation of grant schemes under IPA CBC; monitoring mechanisms available for the appraisal of CBC project management. March 2010
<b>Indicative date of award decision</b>	EUR 460,000/ 22.02.04
<b>Indicative amount / Budget Line</b>	Delegation of the European Union to Montenegro
<b>Contracting authority</b>	

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008: Cross-border cooperation programme financing the participation of Montenegro in the ERDF European Territorial Cooperation Trans-national Programmes "South-East Europe" and "Mediterranean"</b> (already adopted by the Commission)
<b>Brief description</b>	The overall Priority Objective of the participation of MNE in the ERDF trans-national programmes is to establish and strengthen cooperation with EU Member States for actions conducive to integrated territorial development
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	<p>The specific objectives are:</p> <ul style="list-style-type: none"> <li>• To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;</li> <li>• To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.</li> </ul>
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	<p>Expected results would include:</p> <ul style="list-style-type: none"> <li>• The creation and development of scientific and technological networks and the enhancement of regional research, technological development and innovation capacities in trans-national areas.</li> <li>• Increased environmental protection with emphasis on water management, energy efficiency and risk prevention with a clear trans-national dimension.</li> <li>• Improved access to and quality of transport and telecommunications services where these have a clear trans-national dimension.</li> <li>• Strengthened urban/rural polycentric development at trans-national, national and regional level.</li> </ul>
<b>Indicative date of award decision</b>	June – July 2010
<b>Indicative amount / Budget Line</b>	EUR 850,000 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation) Programme title Brief description</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>IPA 2009: Civil Society Development</b> (already adopted by the Commission) The project will be implemented through grant agreements following a Call for Proposals.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li>   <li>■ <b>Results expected</b></li> </ul>	<p>As its overall objective, this grant scheme aspires to enhance the contribution of Civil Society Organisations (CSOs) to the social, economic and political development of Montenegro.</p> <p>Projects under this scheme will strive for achieving the following results:</p> <ul style="list-style-type: none"> <li>• Improved transparency and accountability of the public administration, the judiciary and the Parliament;</li> <li>• Improved organisational sustainability and capacity of the CSOs to deliver services;</li> <li>• Enhanced contribution of the CSOs to the EU accession process.</li> </ul>
<b>Indicative date of Call for Proposals</b>	April 2010
<b>Indicative amount / Budget Line</b>	EUR 2,200,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1889/2006 of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29/12/2006, p. 1)
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights, Country Based Support Scheme 2009-2010</b> (already adopted by the Commission for 2009)
<b>Brief description</b>	The activities under the programme will be implemented through a country-based support scheme, within the new financial instrument, set out in Article I of the Regulation (EC) No 1889/2006 of 20 December 2006.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	Strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul> </li> </ul>	<p>Expected results include but are not limited to:</p> <ul style="list-style-type: none"> <li>• promotion and consolidation of democracy and democratic reform,</li> <li>• promotion and consolidation of human rights,</li> <li>• promotion and consolidation of anti-discrimination and minority rights.</li> </ul>
<b>Indicative date of Call for Proposals</b>	April 2010
<b>Indicative amount / Budget Line</b>	EUR 390,000 / <b>19.04.01</b>
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2008: Strengthening Local self-Government in Montenegro (2009-2010) –phase II</b> (already adopted by the Commission) Call for proposals aimed to contribute to a more balanced regional development in Montenegro through a more effective role of local governments in socio-economic development.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>To improve the local government capacity to facilitate local economic development through better legal framework enhanced governance and municipal investments.</p> <p>Capacities of municipalities and Union of Municipalities to identify, plan, develop, procure and implement priority municipal investment projects, in particular in new field of local government competence strengthened; Local investments carried out in most needed municipalities.</p>
<b>Indicative date of call for proposals or award decision</b>	July 2010
<b>Indicative amount / Budget Line</b>	EUR 3,500,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<p><b>IPA 2008: Introduction of social economy and rehabilitation of the co-operative system supporting Rural Development in Montenegro</b> (already adopted by the Commission)</p> <p>Direct grant to Cooperatives Europe Asbl for the implementation of the action aimed to contribute to comprehensive rural development in Montenegro. Realization of new agricultural policy imposes the need for the continuation and acceleration of legislative adaptations. The most important legislative issue to be regulated is currently the Law on cooperatives, especially regarding the serious developmental requirements and need to restructure rural economy, both at local productive level and at broader level, at the moment penalized from property fragmentation. Reform of cooperative system in Montenegro through legislative, capacity building and awareness raising process would contribute to dynamic revival of rural development, support to private sector generation of new activities and development of social economy. The basis shall be the EU acquis communautaire, the permanent training of the administration for implementation of this very demanding legislation, and dissemination of opportunities and perspective in the rural entrepreneurship environment and the general public.</p>
<b>Objectives</b>	Rehabilitation and affirmation of co-operative enterprises in Montenegro in line with the national development strategies of rural and social economy.
<b>Results expected</b>	A draft framework law and associated sector laws on co-operative enterprises in Montenegro are prepared for adoption; Strengthened capacity of the key institutions on strategic and operative management of co-operative entrepreneurship; Information on new legal framework and potentials for development of co-operatives in business in various sectors (the organic food, honey, fishery, milk and honey producers/entrepreneurs, social enterprises, services, etc.) are promoted and disseminated.
<b>Indicative date of call for proposals or award decision</b>	March 2010
<b>Indicative amount / Budget Line</b>	EUR 185,500 EUR / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description • Objectives</b>	<b>IPA 2009: Accession to Internal Market (Component III)</b> (already adopted by the Commission)
<b>• Results expected</b>	The activities will be carried out within a direct contribution agreement with EPO  The agreement will ensure effective and adequate protection and enforcement of industrial and intellectual property rights.  The project will result into the elaboration and adoption of a National Strategy of Intellectual/Industrial Property Rights and into strengthened capacity of the IP bodies - the Montenegrin Intellectual Property Office (MIPO) and the enforcement bodies (IPR courts, customs and security forces) and right owners (including patent and trademark attorneys as applicants). It will also enhance the cooperation between the Ministry of Economic development, Ministry of culture, Market Inspectorate, Ministry of Interior, the police, prosecutor's office, customs and the judiciary.
<b>Indicative date of award decision</b>	March 2010
<b>Indicative amount / Budget Line</b>	EUR 400,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

**Country** Serbia

**Basic act (regulation)** Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** IPA 2008 National Programme, Component I: Support to the Serbian Statistical Office to conduct a survey on income and living conditions (SILC) (already adopted by the Commission)

**Brief description** *[please specify in case of a direct grant]* Direct contribution agreement with the World Bank to conduct the survey over two years. The contract is not included in the FA, and should be added through modification of the project fiche "Social Inclusion" (IPA 08)  
SILC is a multi-purpose instrument. It mainly focuses on income and detailed income components are collected mainly at personal level although a few components are included in the household part. In addition, information on social exclusion, housing condition, labour, education and health information is obtained.  
The common framework defines the harmonised lists of target primary (annual) and secondary (every four years or less frequently) variables to be transmitted to Eurostat; common guidelines and procedures; common concepts (household and income) and classifications aimed at maximising comparability of the information produced.

**Objectives**

The objective is to contribute to improved evidence base for social policy making in Serbia. The purpose is to increase capacities of the Government of Serbia to monitor poverty in Serbia and to increase the capacity to manage and analyse household surveys by conducting two SILC surveys in 2010 and 2011.

**Results expected**

- Two high quality SILC surveys delivered, through the national statistical system
  - SILC results available in a user friendly format and widely disseminated
- Improved skill level among SORS staff to manage and undertake analysis of SILC and other social surveys.

**Indicative date of call for proposals or award decision** June 2010

**Indicative amount / Budget Line** EUR 700,000 / 22.02.02

**Contracting authority** Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Serbia-Montenegro 2007-2013</b> (EC Financing Decision for 2008 already adopted) based on Multi-annual Programme for Cross-Border Cooperation Serbia-Montenegro 2007-2013
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Direct Grant</i> Technical Assistance (TA) for the implementation of the Cross border Cooperation Programme Serbia-Montenegro - IPA 2008
<b>Objectives</b>	To provide Technical Assistance to the Operating Structures (OSs), and the Joint Monitoring Committee (JMC), in the programming, implementation, supervision, monitoring and day-to-day management of the Cross-Border Programme Serbia-Montenegro (Programme).
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- The ‘Joint Technical Secretariat’ (JTS) of the Programme, operates within the full range of its mandate, in line with art. 139 IPA IR;</li> <li>- Transparent project selection procedures and effective supervision and monitoring of project implementation.</li> <li>- Public awareness, particularly in the programming area, about the aims of the CPB SRB-MNE and of the funding opportunities available within it, is increased, and participation in the program is increased.</li> <li>- Capacities of project applicants and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	28/02/2010
<b>Indicative amount / Budget Line</b>	EUR 50,000 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Serbia-Montenegro 2007-2013</b> (EC Financing Decision for 2009 already adopted) based on Multi-annual Programme for Cross-Border Cooperation Serbia-Montenegro 2007-2013
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Direct Grant</i> Technical Assistance (TA) for the implementation of the Cross border Cooperation Programme Serbia-Montenegro - IPA 2009
<b>Objectives</b>	To provide Technical Assistance to the Operating Structures (OSs), and the Joint Monitoring Committee (JMC), in the programming, implementation, supervision, monitoring and day-to-day management of the Cross – border Programme Serbia-Montenegro (Programme).
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- The ‘Joint Technical Secretariat’ (JTS) of the Programme, operates within the full range of its mandate, in line with art. 139 IPA IR;</li> <li>- Transparent project selection procedures and effective supervision and monitoring of project implementation.</li> <li>- Public awareness, particularly in the programming area, about the aims of the CPB SRB-MNE and of the funding opportunities available within it, is increased, and participation in the program is increased.</li> <li>- Capacities of project applicants and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	01/10/2010
<b>Indicative amount / Budget Line</b>	EUR 50,000 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Serbia-Bosnia Herzegovina 2007-2013</b> (EC Financing Decision for 2008 already adopted) based on Multi-annual Programme for Cross-Border Cooperation Serbia-Bosnia-Herzegovina 2007-2013
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Direct Grant</i> Technical Assistance (TA) for the implementation of the Cross border Cooperation Programme Serbia-Bosnia Herzegovina - IPA 2008
<b>Objectives</b>	To provide Technical Assistance for the Operating Structures (OSs), and the Joint Monitoring Committee (JMC), in the programming, implementation, supervision, monitoring and day-to-day management of the Cross-border programme Serbia – Bosnia and Herzegovina (CBP SRB – BiH).
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- The Joint Technical Secretariat (JTS) of the CBP SRB-BiH, is established and operates within the full range of its mandate, in line with art. 139 IPA IR;</li> <li>- Transparent project selection procedures and effective supervision and monitoring of project implementation.</li> <li>- Public awareness, particularly in the programming area, about the aims of the CPB SRB-BiH and of the funding opportunities available within it, is increased, and participation in the program is increased.</li> <li>- Capacities of project applicants and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	01/11/2010
<b>Indicative amount / Budget Line</b>	EUR 110,000 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Croatia-Serbia 2007-2013</b> (EC Financing Decision for 2008 already adopted) based on Multi-annual Programme for Cross-Border Cooperation Croatia-Serbia 2007-2013)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Direct Grant</i> Technical Assistance (TA) for the implementation of the Cross border Cooperation Programme Croatia-Serbia - IPA 2008
<b>Objectives</b>	To ensure efficient and coherent operation of national and joint structures in IPA CBP CRO-SER 2007-2013 management and to improve capacity of potential applicants within the programming area. To provide and disseminate information on CBP CRO-SER to local, regional and national authorities, the general public, and programme beneficiaries.
<b>Results expected</b>	Defined framework for future Programme implementation. Technical assistance of the CBP CRO-SER efficiently managed. Joint Calls for Proposals under the CBP CRO-SER successfully launched and publicized. Administrative check carried out and secretariat services provided for the next evaluation phases. Information on the 2nd CfP under the CBP CRO-SER publicized and disseminated in line with the EC Visibility Guidelines.
<b>Indicative date of call for proposals or award decision</b>	01/04/2010
<b>Indicative amount / Budget Line</b>	EUR 100,000 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Serbia's Participation in the South East Europe Programme</b> (EC Financing Decision for 2007 already adopted)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Direct Grant</i> Technical Assistance (TA) for the participation of Serbia in the South East Europe Programme
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To contribute to the smooth implementation of the IPA-funded Serbian component of the South East Europe Programme, through the establishment of the National Contact Point office, and the provision of assistance to the Programme's Joint Monitoring Committee and Joint Technical Secretariat.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>Office of the SEE Contact Point in Serbia established and fully operational.</p> <p>cooperation between relevant countries strengthened.</p> <p>Transparent project selection procedures and effective supervision and monitoring of project implementation established.</p> <p>public awareness on the SEE Programme enhanced.</p> <p>Rate of SEE funds absorption increased.</p> <p>performance of project implementation improved.</p> <p>project Applicants/Beneficiaries capacities improved.</p>
<b>Indicative date of call for proposals or award decision</b>	19/02/2010
<b>Indicative amount / Budget Line</b>	EUR 111,422.80 / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Serbia-Montenegro 2007-2013</b> (Financing Decision for 2009 already adopted and based on Multi-annual Programme for Cross-Border Cooperation Serbia-Montenegro 2007-2013)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Call for proposals</i> 2nd Call for proposals CBP Serbia-Montenegro 2009-2010
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural and economic resources and advantages.
<b>Results expected</b>	<p>Incentives for SME development in the border areas strengthened;</p> <p>Tourism business developed as a key sector of the border economy;</p> <p>Cross-border trade cooperation and accessibility to markets developed; Cross-border links between business and trade support organisations to promote joint cooperative initiatives are (re)-established;</p> <p>High quality of the border area environment safeguarded as an economic resource by cooperating in joint protection and exploitation initiatives;</p> <p>Cross-border people-to-people interaction strengthened with a view to reinforce cultural and sporting links and to share in joint areas of common interest.</p>
<b>Indicative date of call for proposals or award decision</b>	3rd Quarter 2010
<b>Indicative amount / Budget Line</b>	EUR 990,000 (component in Serbia) / 22.02.04.01 N.B. The estimated amount includes allocations for IPA 2010, for which the corresponding Operating Programmes are to be adopted in the course of 2010.
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Serbia-Bosnia Herzegovina 2007-2013</b> (Financing Decision for 2009 already adopted and based on Multi-annual Programme for Cross-Border Cooperation Serbia-Bosnia Herzegovina 2007-2013)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Call for proposals</i> 2nd Call for proposals CBP Serbia-Bosnia and Herzegovina 2009-2010
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To stimulate the economies and reduce the relative isolation of the border area by strengthening joint institutional networks and the capacities of human resources
<b>Results expected</b>	<p>Institutional framework for SME development in the border areas is improved;</p> <p>Tourism is further developed as a key sector of the border economy;</p> <p>Cross-border trade cooperation and accessibility to markets developed; Cross-border synergies between business and trade support organisations to promote joint cooperative initiatives are (re)-established;</p> <p>High quality of the border area environment safeguarded as an economic resource by cooperating in joint protection and exploitation initiatives;</p> <p>Cross-border people-to-people interaction strengthened with a view to reinforce cultural and sporting links and to share in joint areas of common interest.</p>
<b>Indicative date of call for proposals or award decision</b>	3rd Quarter 2010
<b>Indicative amount / Budget Line</b>	EUR 1,890,000 / 22.02.04.01 N.B. The estimated amount includes allocations for IPA 2010, for which the corresponding Operating Programmes are to be adopted in the course of 2010.
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Cross-Border Cooperation Programme Croatia-Serbia 2007-2013</b> (Financing Decision for 2009 already adopted and based on Multi-annual Programme for Cross-Border Cooperation Croatia-Serbia 2007-2013)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<i>Nature: Call for proposals</i> 2nd Call for proposals CBP Croatia-Serbia 2009-2010
<b>Objectives</b>	To stimulate cross-border cooperation in order to diversify and improve the regional economy in a socially and environmentally sustainable way, whilst at the same time, improving good neighbourly relations across the border. To build the capacity of local, regional and national institutions to manage EU programmes and to prepare them to manage future cross-border programmes under the territorial cooperation objective of the EU Structural Funds.
<b>Results expected</b>	Business cooperation and cross-border trade are promoted, labour market mobility is increased, joint economic planning and cross-border Industrial Research and Development are fostered. Tourism industry promoted thanks to enhanced cross-border regional identity and identification of natural and cultural assets of the cross-border region. Enhanced protection and safeguard of the natural assets in the cross-border region through joint actions to increase public awareness. Good neighbourly relations between local communities across the border are strengthened.
<b>Indicative date of call for proposals or award decision</b>	3rd Quarter 2010
<b>Indicative amount / Budget Line</b>	EUR 1,800,000 / 22.02.04.01 N.B. The estimated amount includes allocations for IPA 2010, for which the corresponding Operating Programmes are to be adopted in the course of 2010.
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Support to Civil Society 2009, Call for Proposals (09SER01/03/21)</b> (already adopted by National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Support the active involvement of civil society in Serbia's EU integration process.
<b>Objectives</b>	<p>The project purposes are:</p> <ul style="list-style-type: none"> <li>• To strengthen dialogue between CSOs in Serbia and the EU.</li> <li>• To build social cohesion and contribute to overcoming discrimination in Serbia by promoting tolerance and cultural diversity.</li> </ul> <p>To enhance cooperation between public institutions and civil society in Serbia.</p>
<b>Results expected</b>	New partnerships and networks established, fostering long-term cooperation between CSOs in Serbia and the EU. CSOs actively involved in promoting citizens' understanding of the importance of overcoming discrimination in society.
<b>Indicative date of call for proposals or award decision</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 2,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 National Programme, Component I: Support to Civil Society 2010, Call for Proposals (10SER01/07/11)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Active participation of civil society in the EU integration process by supporting the development of partnerships between public, private and civil society actors.  The project purposes are:
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To contribute to socioeconomic development in Serbia by building human resources capacity and strengthening partnerships within the triangle of public, private and civil society actors.</li> <li>• To support decentralisation and active participation of civil society in the development, implementation and monitoring of policies and EU standards at the local level. <ul style="list-style-type: none"> <li>• New partnerships and established among actors in the public, private and CSO sectors through joint efforts aimed at boosting human resources capacities;</li> <li>• CSOs actively involved in developing, implementing and monitoring policies and actions that harmonize with EU standards at the local level.</li> </ul> </li> </ul>
<b>Results expected</b>	
<b>Indicative date of call for proposals or award decision</b>	September 2010
<b>Indicative amount / Budget Line</b>	EUR 2,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006.
<b>Programme title</b>	<b>EIDHR, Open Call for Proposals (10EIDHR01/01/11)</b> (already adopted by the Commission in 2009)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Strengthening the role of civil society in promoting human rights and democratic reform. Following these priorities, and in order to maximize benefits and outcomes of this Programme, strong involvement of local civil society organizations, which can address these issues in an effective and efficient manner, is foreseen.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<ul style="list-style-type: none"> <li>• The overall objectives are strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>Given the nature of the objectives it is expected that the focus of the actions will be on in-country civil society organisations, which may wish to cooperate with regional and European-based organizations, in order to cover four major areas of activities:</p> <ul style="list-style-type: none"> <li>• the pursuit of common agendas for human rights and democratic reform</li> <li>• building towards consensus on disputed or controversial areas of policy</li> <li>• enhancing political representation and participation</li> <li>• enhance the inclusiveness and pluralism of civil society</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2010
<b>Indicative amount / Budget Line</b>	EUR 1,200,000 / 19.04.01
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 National Programme, Component I: Strengthening of the institutional capacities of the National Bank of Serbia (NBS), Direct Award (08SER01/01/11)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	To contribute to sustainable macroeconomic and financial system stability by supporting the National Bank of Serbia in fulfilling in the most efficient and effective way its mandate and align its activities with best international practice.
<b>Objectives</b>	<p>The project purpose is:</p> <ul style="list-style-type: none"> <li>• Strengthening of institutional capacities, activities and efficiency of the NBS with a view to implementing the NBS' core functions and achieving harmonization with EC internal market regulations and internationally accepted standards on regulation and supervision of financial services.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Improved consolidated supervision of financial services, fully based on the enhanced risk assessment and risk management.</li> <li>• Selected and identified legislation under the competence of the NBS harmonized and implemented with <i>acquis communautaire</i>.</li> <li>• Fully defined medium-term strategy for full liberalization of capital movements.</li> <li>• Enhanced FX reserves management in the field of FX reserve investment, risk management and risk control process.</li> <li>• Prepared strategy for more efficient long-term execution of inter-bank transactions on domestic and FX money market and reduced operational and financial risks.</li> <li>• Prepared strategy for increasing the awareness of beneficiaries of financial services and strengthened transparency of financial services conditions.</li> <li>• Developed expertise in the area of EU accession issues, strengthened institutional links with CBs in region and EU.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	May 2010
<b>Indicative amount / Budget Line</b>	EUR 2,500,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2007 National Programme, Component I: EXCHANGE 3, 2 calls for proposals, (07SER01/02/31 and 07SER01/02/41)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	EXCHANGE 3 introducing EU practices in Serbian Local Self government Units / support to decentralization
<b>Objectives</b>	<p><u>Objective:</u> increasing capacities of local authorities in Serbia to improve service delivery and stimulate local development in line with their priorities with financial assistance from the IPA 07 EXCHANGE 3 Programme, which will be implemented by the Standing Conference of Towns and Municipalities. The <b>specific objectives</b> of this Call for Proposals are to:</p> <ul style="list-style-type: none"> <li>Enhance local capacities for good governance, municipal management and service delivery</li> <li>Improved quality of life at the local level</li> <li>Environmental protection through sustainable use of resources.</li> </ul>
<b>Results expected</b>	<p><i>Sector / themes and Examples of possible actions</i></p> <ul style="list-style-type: none"> <li>Good governance and municipal management: HRM, IT system introduction / improvement, fostering citizens' participation, local ombudsman, and other related actions;</li> <li>Municipal finance : Improvement / introduction: tax administration, budgeting, asset management, and other related actions;</li> <li>Communal issues : Public utilities and services: water, waste water, transportation, waste management and waste depots management, energy efficiency, etc.;</li> <li>Living environment : Playgrounds, parks, recreational and sport areas, city squares, libraries, cultural houses (Dom kulture), cultural heritage, and other related actions;</li> <li>Environmental issues : Promotional campaigns, flood protection, pollution reduction, prevention and reduction of climate changes and other related actions;</li> <li>Spatial planning : Development of spatial / urban plans, introduction/development of GIS, cadastre, permits issuing, etc.;</li> <li>Social services : Improvement of existing / introduction of new social services, work with vulnerable and minority groups, and other related activities;</li> <li>Local economic development : Rural development, tourism development, support to new and existing enterprises, improvement of business and investment climate, establishment and development of business zones and other related activities;</li> <li>Education : Improvement of primary education, pre-schooling, additional education, actions targeting vulnerable and minority groups, and other related activities;</li> <li>Municipal services: Improvement of existing service centres, i.e. linking with other municipal departments and/or public</li> </ul>

institutions, new services for vulnerable and minority groups, and other related activities.

**Indicative date of call for proposals** May / June 2010 (1<sup>st</sup> call) , December 2010 (2<sup>nd</sup> call) **or award decision**

**Indicative amount / Budget Line** EUR 10,000,000 (approx. EUR 5,000,000 each) / 22.02.02

**Contracting authority** Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme, Component I: Refugees, IDPs and Migrations, Call for Proposals (09SER01/02/21)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Support Access to rights, Employment and Livelihood enhancement of Refugees and IDPs
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Priorities:</p> <p>Supporting access to rights, employment and livelihood enhancement of refugees and IDPs in Serbia Economic self reliance and improvement of living conditions Social inclusion</p>
<b>Results expected</b>	<p>Call for proposals activities:</p> <ul style="list-style-type: none"> <li>• Activity 1: organization of training/vocational training for jobs in high demand and jobs suitable for self-employment based on NES analysis.</li> <li>• Activity 2: Provision of residential facilities for the most vulnerable categories of refugees and IDPs</li> <li>• Activity 3: Sustainable Return Encouragement and Facilitation</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2010
<b>Indicative amount / Budget Line</b>	EUR 9,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme, Component I: Refugees, IDPs and Migrations, Call for Proposals (09SER01/02/31)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Support Access to rights, Employment and Livelihood enhancement of Refugees and IDPs
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Selection of municipalities with the following criteria:</p> <ul style="list-style-type: none"> <li>• Previous participation and experience with the PLUS project activities and in the IPA 2008 project on community based social protection services;</li> <li>• Adopted strategic plans of social protection development in their municipal assemblies; Number of IDPs.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	This grant scheme will support setting up community based social protection services (home care services, day care centres and clubs) in at least 20 targeted municipalities, i.e. activities related to construction or refurbishment of necessary facilities for the implementation of community based social protection services in the targeted municipalities.
<b>Indicative date of call for proposals or award decision</b>	June 2010
<b>Indicative amount / Budget Line</b>	EUR 2,600,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2007 National Programme, Component I: RSEDP2 - Regional Socio-Economic Development Programme II, Open Calls for proposals (07SER01/13/51)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Support to wider scale regional economic development projects
<b>Objectives</b>	To support job creation and economic development projects at the regional level
<b>Results expected</b>	Development projects are cost effectively implemented and have measurable impacts on the creation of sustainable jobs throughout the regions, especially in the poorer regions.
<b>Indicative date of call for proposals or award decision</b>	June 2010
<b>Indicative amount / Budget Line</b>	EUR 9,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2007 National Programme Component I: Operating Grants to Regional Development Agencies (RDAs), Direct Award (07SER01/13/71)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Support to the operating costs of the RDAs
• <b>Objectives</b>	To support the establishment and operational activity of RDAs up to three years
<b>Results expected</b>	Functional Regional Development Agencies are established and supported by Assemblies of Municipalities prepared to fund these organisations after EU funding ceased.
<b>Indicative date of call for proposals or award decision</b>	June 2010
<b>Indicative amount / Budget Line</b>	EUR 915,258.09 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 National Programme, Component I: Social Inclusion project , Call for Proposals for the Grant scheme (08SER01/10/31)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The grant scheme is a part of the project consisting of the contribution agreement with UNICEF supporting the Capacity building at national and municipal level of stakeholders dealing with transformation of Residential institutions for disabled children and of Media campaign component to be implemented through service contract dealing with raising awareness on social inclusion of disable children. Project aims to further de-institutionalize disabled children, simultaneously improving delivery of community-based services.
<b>Objectives</b>	Improved capacities of service providers at local level, in order to support the process of de-institutionalization of disabled children. Reduced number of de-institutionalized children, by improving the services dedicated to the families with disabled children.
<b>Results expected</b>	The grants scheme is expected to strengthen the capabilities at municipal level of providing better services aimed at the disabled population in at least ten municipalities – such as the day care centers, assistance in the households with disabled children and mobile teams and other type of support, which should encourage the parents and foster parents to keep their children in the natural or foster family.
<b>Indicative date of call for proposals or award decision</b>	December 2010
<b>Indicative amount / Budget Line</b>	EUR 3,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 National Programme, Component I: Social Inclusion project , Capacity building at national and local level (08SER01/10/11)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The contribution agreement with UNICEF is dealing with the Capacity building at national and municipal level of stakeholders dealing with transformation of Residential institutions for disabled children and development of services at local level for support of disabled children and their families. It is also a support to the Media campaign component to be implemented through service contract dealing with raising awareness on social inclusion of disable children, as well as to the grant scheme to be implemented by the EU Delegation. Project aims to further de-institutionalize disabled children, simultaneously improving delivery of community-based services. UNICEF has been selected as the implementer on the basis of the Ministry request. UNICEF has a long-term expertise in the field of vulnerable children, and is the most suitable body to implement respective components. UNICEF is implementing the "Transforming Residential Institutions for disabled children" – the predecessor of Social inclusion project - with success, with timely and sustainable results.
<b>Objectives</b>	National and local level stakeholders able to support the process of de-institutionalization of disabled children.
<b>Results expected</b>	The project is expected to strengthen the capacities at national and local level in order to ensure provision of better services aimed at disabled population and their families through adequate legal framework. Services such as day care centers, mobile teams and other type of support, which should encourage the parents and foster parents to keep their children in the natural or foster family, will be developed.
<b>Indicative date of call for proposals or award decision</b>	December 2010
<b>Indicative amount / Budget Line</b>	EUR 3,000,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 1 under the IPA Transition Assistance and Institution Building Component for the year 2009 Project Fiche: Support to the Regional School of Public Administration (ReSPA)</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The project is designed to assist ReSPA in delivering professional training and other activities related to the strengthening of the capacity of public servants in order to up-grade the professionalism of the civil service and to promote European Integration in South Eastern Europe.</p> <p>The project is divided into two components:</p> <ul style="list-style-type: none"> <li>- <i>Component I</i> will be implemented through a direct grant to ReSPA, in line with Article 168(1)(c) of the Implementing rules of the Financial Regulation. ReSPA constitutes a de facto monopoly, being an International Organisation created by all beneficiaries to deliver regional training activities for Public Administration.</li> <li>- <i>Component II</i> will be implemented by means of a service contract following a negotiated procedure with the European Institute of Public Administration (EIPA).</li> </ul>
<b>Objectives</b>	<p>Component I: To contribute to the running of ReSPA and facilitate the organisation of ReSPA activities.</p> <p>Component II: To strengthen the administrative capacity of ReSPA and provide support to ReSPA activities.</p>
<b>Results expected</b>	<p>Component 1: Training events and other activities as described in the International Agreement have been delivered as decided by the Governing Board; and the ReSPA Office and Campus are functioning</p> <p>Component 2: Technical assistance for the support of the Institutional Development and of ReSPA is delivered; and the capacities of the ReSPA staff to manage the School, deliver the activities, organise the work programme and implement it are improved, in line with the requirements of the ReSPA mandate and job profiles.</p>
<b>Indicative date of call for proposals or award decision</b>	Component 1: Direct grant to be awarded in Q3 2010, pending the ratification of the International Agreement for the establishment of ReSPA by at least five out of the seven parties.
<b>Indicative amount / Budget Line</b>	EUR 2,400,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99 and Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2b, for projects requiring a Financing Agreement, under the IPA Transition Assistance and Institution Building Component for 2008 – Project Fiche: Regional support to strengthen the Southeast European Cooperative Initiative (SECI) Centre / SELEC<sup>1</sup> for combating trans border crime</b> (already adopted by the Commission)
<b>Brief description</b>	The project will be implemented through a grant contract following a call for proposals.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>Improve regional and international law enforcement capacities and coordination in preventing and combating organised crime in Western Balkans and Turkey, bringing existing regional mechanisms into compliance with EU <i>acquis</i>, standards and best practices.</p> <ul style="list-style-type: none"> <li>- Improved SECI Centre's / SELEC's capacities to fight trans-border crime and carry out cross-border operations and investigations.</li> <li>- Strategic and operational criminal analysis activities carried out and common threat assessment on organised crime for South East European Region generated, including update of threat assessment methodology.</li> <li>- Raised level of cooperation and networking between competent authorities in the Beneficiaries, EUMSs and relevant European and international law enforcement actors, in particular Europol.</li> <li>- Full cooperation with and within newly established ILECUs.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for proposals launched in Q1 2010 <b>Conditionality:</b> The implementation of the programme is subject to endorsement by the EU Council and further adoption of a new SECI / SELEC Convention, in line with the Council Conclusions of December 2006 and June 2008 on the further development of the SECI Centre / SELEC. The extent and applicability of project purpose ii) (operational and strategic analysis) will depend on the decision by the Council to be adopted on the institutional and operational link between Europol and the SECI Centre / SELEC.
<b>Indicative amount / Budget Line</b>	EUR 1,500,000 / 22.02.07.01 European
<b>Contracting authority</b>	Commission, DG Enlargement

Southeast European Law Enforcement Centre. SELEC is the new name of SECI.

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99 and Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009 – Project Fiche: Civil Society Facility - Partnership Actions between: 1. Socio-economic partners; 2. Minorities/vulnerable group organisations, and 3. Cultural organisations.</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through grant contracts following call for proposals. <i>of a</i>
<b>Objectives</b>	<p>The project aims to develop a strong regional partnership dialogue between Civil Society Organisations (CSOs) from the region themselves and with their EU counterparts and public authorities as well as to enhance transparency and the accountability of CSOs. In particular the project seeks to promote partnership actions between:</p> <p>(i) Socio-Economic Partners which aim to: Increase the participation of Socio-Economic Partners in decision-making, policy implementation and monitoring; Increase cooperation between Socio-Economic Partners themselves<sup>2</sup> as well as between Socio-Economic Partners and public authorities; Increase understanding among employers and employees of the relevant EU <i>acquis</i> and its impact; Priorities in terms of the EU <i>acquis</i> under this project will mainly focus on health and safety, innovation, environment/energy efficiency, corporate social responsibility and integration of marginalised people.</p> <p>(ii) Minorities/vulnerable group organisations which endeavour to: Improve the competence of CSOs with respect to advocacy as well as the provision of information and policy advice to stakeholders (e.g. public authorities, other donors); Improve cooperation among and between CSOs and public authorities regarding the implementation of compatible measures for the better integration of minorities and vulnerable groups, with particular emphasis on youth and children; Develop public recognition of the conditions of target groups, and relevant political and legal matters; Establish a regional network of CSOs established as a sustainable tool for pooling expertise and for sharing best practices and lessons learnt; Reach consensus with policy makers on benchmarks and indicators to be established for steering progress in policy development and implementation;</p> <p>(iii) Cultural organisations in the Western Balkans and Turkey which seek to: Improve public access to culture, with a special focus on youth; Enhance European identity on the basis of common values; Develop intra-regional and inter-regional cultural initiatives and partnerships; Strengthen networking capacities of the cultural organisations and operators; Strengthen links and dialogue between CSOs in the Western Balkan region and Turkey in addition to developing closer relationships with their EU counterparts;</p>

<sup>2</sup>

Including for example, business representative organisations, trade unions, watchdogs and think tank organisations.

Enhance involvement and ownership of cultural operators/organisations in policy development in the field of culture.

**Results expected**

(i) Increased participation of CSOs in decision-making, policy implementation and monitoring; Increased cooperation between CSOs themselves<sup>3</sup> on the one hand and CSOs and public authorities on the other; and increased understanding among employers and employees of the relevant EU *acquis* and its impact.

(ii) Improved competence of CSOs with respect to advocacy and provision of information and policy advice to stakeholders (e.g. public authorities, other donors); Improved cooperation among and between CSOs and public authorities with special emphasis on the implementation of compatible measures for the better integration of minorities and vulnerable groups, with particular emphasis on youth and children; Recognition by society of the conditions of target groups, and relevant legal, political and legal matters; Increased participation of CSOs in civil society activities; Establishment of regional network of CSOs established as a sustainable tool for pooling expertise and for sharing best practices and lessons learnt; Consensus reached with policy makers to set up benchmarks and indicators for steering progress in policy development and implementation.

(ii) Improved public access to all types of culture, with a special focus on youth; Enhanced European identity on the basis of common values (e.g. through translation of essays and literary works); Intra-regional and inter-regional cultural initiatives and partnerships developed; Networking capacities of the cultural organisations and operators strengthened; Strengthened links and dialogue between CSOs in the Western Balkan region and Turkey in addition to closer relationships with their EU counterparts; and enhanced involvement and ownership of cultural operators/organisations in policy development in the field of culture.

**Indicative date of call for proposals or award decision** (i) Call for proposals launched in February 2010  
(ii) and (iii): Call for proposals to be launched in 1st quarter of 2010

**Indicative amount / Budget Line** (i) EUR 5,000,000; (ii) EUR

2,500,000; (iii) 2,500,000 / 22.02.07.01

**Contracting authority** European Commission, DG Enlargement

<sup>3</sup> E.g. business representative organisations, trade unions, 'watchdogs', think tanks, etc.

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009</b> <b>Project Fiche: Regional Programme on Trade and Investment in the Western Balkans</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project will focus on two main activities: <ul style="list-style-type: none"> <li>- Activity 1: Support the functioning of the CEFTA Secretariat in year 3: The European Commission will provide an operating grant to the CEFTA Secretariat based on Article 168 (1) (c) of the Implementing Rules of the Financial Regulation, considering that the Secretariat has a de facto monopoly. The EU contribution to the CEFTA secretariat expressed as a percentage of the total amount of the costs of the Secretariat (estimated at EUR 650,000 per annum) has decreased progressively as follows: 73% in 2008 (IPA budget 2007) 50% in 2009 (IPA budget 2008), 20% in 2010 (IPA budget 2009).</li> <li>-Activity 2: Strengthen the administrative capacity of the Beneficiaries to formulate and implement policies furthering both the implementation of CEFTA and promoting trade and investment.</li> <li>- Sub-activity 2.1: Technical assistance: The expertise will be mobilized in the form of 3 to 5 separate assignments through the use of a framework contract and in accordance with the needs arising to move forward with the implementation of CEFTA. - Sub-activity 2.2 A direct grant agreement with the OECD for the monitoring of investment-related issues of CEFTA based on article 168 (1) (c) of the Implementing Rules of the Financial Regulation as OECD has a de facto monopoly for this kind of activity.</li> </ul>
<b>Objectives</b>	This project is designed to support the Central European Free Trade Agreement (CEFTA) Chair in office with monitoring and implementation of the CEFTA 2006 and activities of the South East European Investment Committee (SEEIC).
<b>Results expected</b>	CEFTA Secretariat effectively supporting CEFTA decision making structures, in particular the CEFTA Chair in Office; Progress in the work of the CEFTA Sub-Committees (i.e. commitments made in the liberalization of trade with respect to agricultural products, non-tariff trade barriers and customs co-operation); Progress in the work of the SEEIC and its Working Groups (i.e. identification of priority reforms and development of work programmes to implement); Strengthened capacity of authorities and institutions with respect to the implementation of CEFTA and related trade and investment policies; Strengthened regional links and networking between governments of the Western Balkans with a view to align trade and investment related legislation and policies; and links between governments and the business community re-enforced.
<b>Indicative date of call for proposals or award decision</b>	Activity 1: Direct Grant to the CEFTA Secretariat – Q4 2010 Activity 2.2: Direct Grant to the OECD – Q4 2010

**Indicative amount / Budget Line**

(1) EUR 130,000 (2.2) EUR 170,000 / 22.02.07.01

**Contracting authority**

European Commission, DG Enlargement

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99 and Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009 – Project Fiche: Erasmus Mundus Action 1: Western Balkans - Turkey Windows</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through agreements with the universities selected under Action 1 of the Erasmus Mundus Programme in the previous years – call for proposals
<b>Objectives</b>	Provide approximately 200 scholarships to students from the Western Balkans and Turkey for Erasmus Mundus Masters Courses for a minimum duration of one and a maximum duration of two years. The scholarships are awarded exclusively to graduate students who have been registered to an Erasmus Mundus Masters Course.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Students from the Western Balkans and Turkey obtain a Masters degree (joint, double or multiple) from an Erasmus Mundus Masters Course;</li> <li>- Improved cultural understanding and respect for diversity.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Deadline for the already selected consortia to send the list of students: 28 February 2010 Award Decision expected in May 2010
<b>Indicative amount / Budget Line</b>	EUR 8,000,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, Implementation tasks delegated the Executive Agency for Education, Audiovisual and Culture

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009 – Project Fiche: Youth in Action</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	All activities supported through the window are based on partnerships between organisations from the region and organisations from the EU and other Beneficiaries participating in the programme. Project applications are selected through permanent calls for proposals (February, June, and September) on the basis of criteria defined in the Youth in Action Programme Guide.
<b>Objectives</b>	Promote non-formal education and youth in the region by supporting projects with the Beneficiaries, in particular exchanges of young people and those active in Youth work and Youth organisations. Provide support to initiatives that reinforce young people's mutual understanding, sense of solidarity and tolerance, as well as the development of cooperation in the field of Youth and civil society in the Beneficiaries.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Increased opportunities for young people to experience international mobility and to acquire socio-educational skills which could better facilitate their integration in society;</li> <li>- Increased participation of young people in democratic life and active citizenship in particular with regard to young women and young people with fewer opportunities;</li> <li>- Improved interethnic and inter-religious dialogue among young people and youth organisations;</li> <li>- Development of long-lasting partnerships as well the exchange of expertise and know-how in the field of youth and non-formal education;</li> <li>- Improved organisational skills of organisations established in the Western Balkans, in particular with regard to management of European Community funds.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Permanent call for proposals – September 2009, February 2010, June 2010
<b>Indicative amount / Budget Line</b>	EUR 1,500,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, Implementation tasks delegated to the Executive Agency for Education, Audiovisual and Culture

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009</b> <b>Project Fiche: Migration and socio-economic development in the Western Balkans</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant contract following a restricted call for proposals. The essential selection and award criteria are laid down in the Practical Guide to contract procedures for EC external actions. The final grant beneficiary should contribute with a minimum of 10% of the eligible expenditure of this project.
<b>Objectives</b>	This project is designed to inform skilled potential labour migrants from the Western Balkans about entering legally EU labour market and prepare them to use more efficiently their competences and skills as well as to encourage the return of skilled migrants to their countries of origin while facilitating their sustainable social and professional reintegration <sup>4</sup> and promoting the dissemination of new acquired skills.
<b>Results expected</b>	The project seeks to establish cooperation initiatives and networks between partners of the Beneficiaries and the EU Member States; Make reliable data on labour migration available; Disseminate information about legal channels for migration among potential migrants; Develop information mechanisms about labour demand and job offers; Promote legal economic migration. Measures will also be put in place to facilitate the return of temporary workers and to reintegrate them into their home society.
<b>Indicative date of call for proposals or award decision</b>	Call for proposals to be launched in Q1 2010
<b>Indicative amount / Budget Line</b>	EUR 2,000,000 / 22.02.07.01 European
<b>Contracting authority</b>	Commission, DG Enlargement

<sup>4</sup> In the context of this project, "reintegration" targets migrants who have returned to their countries of origin following an illegal stay in the EU or following the end of their legal stay in the EU, and not specifically refugees who fled their country following the conflict.

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme for Tempus under the IPA Transition Assistance and Institution Building Component for the year 2009</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The programme will be implemented mainly through a call for proposals. <i>of a</i>
<b>Objectives</b>	To facilitate the reform of higher education institutions by upgrading the quality and management of academic institutions, in line with changing political, social and economic needs and through benchmarking with EU Member States. In particular, the Tempus programme will help promote voluntary convergence with EU developments in the field of higher education deriving from the Lisbon agenda and the Bologna process, create a line between the education system and the labour market and foster the development of human resources.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Higher Education institutions prepared for successful participation in the Life Long Learning Programme;</li> <li>- Increased synergy between higher education legislation and policy, and institutional reform</li> <li>- Improved university management capacity; enhanced transparency and efficiency in decision making processes;</li> <li>- Revised curricula and courses in line with changed social and economic needs;</li> <li>- Improved skills of non-academic staff relevant for public administration reform and civil society development;</li> <li>- Trained teachers on modern education practices and methodologies;</li> <li>- Enhanced modern teaching and learning methodologies and materials, with a special focus on the upgrading of text books;</li> <li>- Closer co-operation and sharing of resources and experience between higher education institutions at regional and EU level. Call for proposals to be launched in Q1 2010</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 15,550,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, Implementation tasks delegated to the Executive Agency for Education, Audiovisual and Culture

<b>Country</b>	<b>Croatia, Montenegro and Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities
<b>Programme title</b>	<b>Pilot scheme for preserving and restoring cultural heritage in conflict areas in the Western Balkans for the year 2009</b> (already adopted by the Commission)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>This Pilot Scheme includes three projects and an evaluation component:</p> <p>Project 1 - ARCH-Vukovar: “Heritage as a mean of development. Reconstruction of Architectural Heritage in Vukovar Town Centre - Sustainable Revival and Development of a war-torn community” - Croatia  Project 2 – Revitalization of cultural heritage in the frame of Sustainable Development in Besac – Montenegro  Project 3 – Cultural Heritage Facility in Senjski Rudnik - Serbia</p> <p>One of the activities (i) foreseen under project 1 will be implemented through a direct grant agreement with the Ministry of Culture of Croatia, which has a <i>de jure</i> monopoly in line with Article 168(1)(c) of the Implementing Rules of the Financial Regulation, with regard to the restoration and preservation of national monuments in the country, including the implementation of projects funded by foreign sources. The <i>de jure</i> monopoly is provided through the Ministry of Culture Directorate for Cultural Heritage Protection and its associated local Conservation Departments (e.g. Conservation Department in Vukovar for the area of the Vukovar-Srijem County) and through the Croatian Conservation Institute. <b>Objectives</b> Project 1 will contribute to reconciliation between the different communities in Croatia through the cultural, social and economic reconstruction of the war-torn city of Vukovar and the revitalisation of one of its most symbolic monument, the Worker’s Hall. The project will contribute to the restitution of the town’s material and nonmaterial cultural heritage.</p> <p>Project 2 intends to enhance an economic sustainable development of cultural assets in Southern Montenegro, by restoring the Ottoman fortress of Besac for tourism promotion in the Albano-Montenegrin frontier region of the lake Skadar. Project 3 focuses on the socio-economic revitalisation of a declining area in Senjski Rudnik, Serbia through the restoration of cultural heritage. These restructuring measures will be of benefit for local employment and economic revitalization while reducing depopulation of the area. <b>Results expected</b> Project 1: Reconstruction of the Worker’s Hall; Enhanced intercultural dialogue within the community of Vukovar through the participation of the different communities in the workshops and conferences to be organised; Increased awareness of the importance of the heritage in Vukovar and possibilities for its integration into development, particularly tourism development; and capacities of all the stakeholders are improved, evidenced by an evaluation report that will be completed by the public. Project 2: Fortress Besac in Virpazar rehabilitated and Skadar Lake featuring as a recognised tourist attraction. Therefore, the fortress will be protected while becoming a tourist-hospitality point for excursions and fair activities organized by the local population. Project 3: Site rehabilitated and conditions set for sustainable development of Senjski Rudnik; Human capacities improved for fulfilment of various professional tasks relevant for sustainable development of Senjski Rudnik; Establishment of a Regional Heritage Centre established; Surrounding landscape preserved.</p>

<b>Indicative date of call for proposals or award decision</b>	(i) Direct Grant will be awarded to the Ministry of Culture in Croatia in Q2 2010
<b>Indicative amount / Budget Line</b>	(i) EUR 30,000 / 22.02.08
<b>Contracting authority</b>	Delegation of the European Union to Croatia

<b>Country</b>	<b>Serbia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme, Component I: European Support to South and Southwest Serbia, Direct award (10SER01/09/11)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Area based project- European Support to South and Southwest Serbia - contribution agreement with UNOPS The proposed support provided by the programme falls into four categories: Governance – strengthening the performance and accountability of local government; Municipal management – improving the quality and responsiveness of municipal services and activities; Physical, economic and social infrastructure – establishing the basis for continuing infrastructure improvement in the region; Public awareness – promoting the region as a place for investment and tourism.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To contribute to enhanced stability and socio-economic development in Serbia’s poorest and most conflict-prone regions: south and south west Serbia.</li> <li>• Its purpose is to enhance governance, municipal and inter-municipal management capacity and social, economic and physical infrastructure in a holistic, area-focused fashion.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Citizen Participation, civil society and awareness of gender issues strengthened</li> <li>• Municipal organizational effectiveness and efficiency improved and capacities to deliver services to citizens and business increased.</li> <li>• Capacities for planning municipal and regional sustainable development strengthened and relevant development documents created (e.g. social housing, implementation of local sustainable development strategies)</li> <li>• Projects and project documentation prepared for key economic, environmental and social projects</li> <li>• Project financing facilitated through enabling contacts with ministries, donors and other projects</li> <li>• Selected projects financed and implemented through ESSWESP sub-projects</li> <li>• Awareness of the need for, the logic of, and the effects of changes communicated to a broad public</li> <li>• A plan to develop the areas’ images and self-images as unique regions of Europe are established and implementation begun.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q2 2010
<b>Indicative amount / Budget Line</b>	EUR 13,500,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

<b>Country</b>	EU-27
<b>Basic act (regulation)</b>	PRINCE 2010
<b>Programme title</b>	<b>Prince 2010 – EU 27 Information and Communication Programme</b>
<b>Brief description</b>	The grant will be awarded through a standard open call for proposals
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Raise awareness about benefits and challenges of current EU enlargement towards the Western Balkans, Turkey and Iceland by involving key stakeholders, multipliers and media professionals and stimulating people-to-people encounters.</li> </ul>
<b>Results expected</b>	<p>To support the information and communication on EU enlargement related issues through organisation of awareness-rising events incl. conferences, seminars, workshops, summer schools.</p> <p>Contribute to building a positive image of enlargement countries through cultural or sports events.</p> <p>Better equip media professionals in their capacity to support information on EU enlargement policy.</p>
<b>Indicative date of call for proposals or award decision</b>	2 <sup>nd</sup> semester 2010
<b>Indicative amount / Budget Line</b>	EUR 2,500,000 / 22.04.01
<b>Contracting authority</b>	DG ELARG, Unit A.2

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovounder UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010 – Project Fiche: Regional Initiative for Roma Integration</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant agreement following a restricted call for proposals. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions. The grant beneficiary will contribute with a minimum of 10% of the total eligible cost of the project.
<b>Objectives</b>	This project is designed to improve the quality of life and access to rights of the Roma, Ashkali and Egyptian (RAE) communities in the Western Balkans.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Improved living conditions, in particular housing in Roma settlements, access to health care and social welfare systems for RAE communities, and raise awareness about the importance of education and equal opportunities (gender equality) within RAE communities;</li> <li>- Improved capacity, in particular of community coordinators, and empowerment among Roma for addressing community issues;</li> <li>- Reduced number of RAE individuals at risk of statelessness;</li> <li>- Coordination between relevant administrative bodies in the region promoted and supported;</li> <li>- Increased efficiency of public services in dealing with RAE populations and addressing related issues such as legal advice and assistance, delivery of personal documents as well as land planning / property documents; - Raise awareness among relevant authorities as well as the general public regarding Roma issues and improve perception;</li> <li>- Enhanced visibility at European level of regional actions in the field of Roma inclusion in the Western Balkan.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for proposals to be launched in Q2 2010
<b>Indicative amount / Budget Line</b>	EUR 3,000,000 / 22 02 07 01 European
<b>Contracting authority</b>	Commission, DG Enlargement

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovounder UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010 Project Fiche: Fight against organised crime and corruption: Strengthening the Prosecutors' Network</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant agreement following a restricted call for proposals. The grant beneficiary will contribute with a minimum of 5% of the total eligible cost of the project. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions.
<b>Objectives</b>	This project is designed to strengthen the operational capacity and capabilities of the Public/State Prosecutors' Offices in the Beneficiaries in order to prosecute and investigate cross-border organised crime and linked cases of economic and financial crime and corruption.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Improved capacities of the Public/State Prosecutors' offices in the Beneficiaries to coordinate investigations and prosecutions of cross-border cases of organised crime, economic crime and corruption.</li> <li>- Capacities of public prosecutors to investigate and prosecute cross-border cases of organised crime, economic crime and corruption improved;</li> <li>- Training methodologies and comprehensive staff development approach for prosecutors responsible for prosecuting cross-border cases of serious and organised crime developed, available and carried out based on a coherent region-based training needs analysis;</li> <li>- Direct communication and cooperation capacities of Public/State Prosecutors' offices fostered and facilitated with regard to the conduct of joint investigations of cross-border cases of organised crime, economic crime, and corruption, development and implementation of special investigative measures, and request of mutual legal assistance;</li> <li>- Cooperation between the Prosecutors' Network, Eurojust and the European Judicial Network (EJN) as well as with International Law Enforcement Cooperation Units (ILECUs), improved. Call for proposals to be launched in Q3 2010</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 5,000,000 / 22.02.07.01 European
<b>Contracting authority</b>	Commission, DG Enlargement

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovounder UNSCR 1244/99 and Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010 Project Fiche: Civil Society Facility (CSF)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>This project will focus on four main activities:</p> <ul style="list-style-type: none"> <li>- Activity 1: Technical Assistance Phase II will be implemented through a service contract, following negotiated procedure with a single tender based on Article 242(1)(b) of the Implementing Rules of the Financial Regulation or following a call for tender .</li> <li>- Activity 2: “P2P” programme will be implemented through the extension of the existing contract.</li> <li>- Activity 3: Partnership action: “Empowerment of women” will be implemented through several grant contracts following a Call for Proposals The grant beneficiaries will contribute with a minimum of 10% of the total eligible cost of the project. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions.</li> <li>- Activity 4: Partnership action:” Protection of children from violence” will be implemented through a Contribution Agreement with UNICEF.</li> </ul>
<b>Objectives</b>	The project aims to develop a strong regional partnership dialogue between Civil Society Organisations (CSOs) from the region themselves and with their EU counterparts and public authorities as well as to enhance the transparency and the accountability of CSOs.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Further reinforced the professional capacity of CSOs;</li> <li>- Organised CSOs so as to play an increasingly influential role in the formulation of public policy at local, national, regional and EU levels;</li> <li>- Increased citizens’ awareness of their rights and duties as well as participation of citizens in civil society activities; Enhance cooperation and networking among CSOs from the beneficiary countries, and with CSOs from the EU in order to foster an intercultural dialogue;</li> <li>- Increased understanding by CSOs of EU affairs and the accession process eventually leading to better dissemination of information.</li> <li>- Particular attention will be paid to gender aspects and the plight of children as well as vulnerable families in the work of CSOs.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Activity 3: Call for proposals to be launched in Q4 2010
<b>Indicative amount / Budget Line</b>	Activity 3: EUR 1,650,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovounder UNSCR 1244/99 and Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010 Project Fiche: Implementation and follow-up of the Small Business Act in the Western Balkans</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project will be implemented through a grant agreement with the OECD based on Article 168(1)(f) of the Implementing Rules of the Financial Regulation since a particular type of body on account of its technical competence is required. Only the OECD combines the required technical capacity, knowledge independence and presence in the field. The OECD should contribute with a minimum of 11.8% of the total eligible cost of the project
<b>Objectives</b>	The project aims to support the Western Balkans and Turkey to implement the Small Business Act, especially by improving the overall policy approach to entrepreneurship, by irreversibly anchoring the “Think Small First” principle in policymaking from regulation to public service, and by promoting SMEs’ growth.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Elaboration of a new set of indicators and monitoring tools, combining elements of the Charter and the SBA; - Evaluation of cross country policy based on the new set of policy indicators and monitoring tools;</li> <li>- Organisation of company surveys and/or focus groups in all beneficiaries and integrate results of company surveys/focus groups into the evaluation exercise;</li> <li>- Consultation with the governments and stakeholder in the region;</li> <li>- Elaboration, publication, dissemination and presentation of the Regional Progress report;</li> <li>- Monitoring priority action implementation and support in policy implementation.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Grant agreement to be signed in Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 300,000 / 22.02.07.01
<b>Contracting authority</b>	European Commission, Sub delegation to DG ENTR

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo</b> under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010</b> <b>Project Fiche: Erasmus Mundus – Action 2: Partnerships, Lot - Western Balkans – EUR 12 million</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a call for proposals. The selection and award criteria will relate to (a) the financial and operational capacity of the applicant, (b) the relevance of the proposal, and (c) the methodology proposed.
<b>Objectives</b>	This project is designed to enable the exchange of academic staff and students at all levels thereby enhancing their knowledge and skills. <ul style="list-style-type: none"> <li>- Greater multilateral exchange of students between the European Union and the Western Balkans;</li> <li>- Enhanced international cooperation capacities of higher education institutions in the Western Balkans</li> </ul>
<b>Results expected</b>	through cooperation with high quality European institutions (Erasmus Charter) with extensive experience in European Credit Transfer and Accumulation System (ECTS) and in the implementation of the "Bologna process"; - The spreading of the experiences of EU universities in the framework of Erasmus exchanges and in the implementation of the "Bologna process"; -Improved cultural understanding and respect for diversity.
<b>Indicative date of call for proposals or award decision</b>	Call for proposals to be launched in Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 12,000,000 / 22 02 07 01
<b>Contracting authority</b>	European Commission, Implementation tasks delegated to the Executive Agency for Education, Audiovisual and Culture

<b>Country</b>	<b>Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovounder UNSCR 1244/99</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2010 – Project Fiche:Project 12: Youth in Action Programme – Western Balkans Window</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	All activities supported through the window are based on partnerships between organisations from the region and organisations from the EU and other Beneficiaries participating in the programme. Project applications are selected through permanent calls for proposals (February, June, and September) on the basis of criteria defined in the Youth in Action Programme Guide.
<b>Objectives</b>	Promote non-formal education and youth in the region by supporting projects with the Beneficiaries, in particular exchanges of young people and those active in Youth work and Youth organisations. Provide support to initiatives that reinforce young people's mutual understanding, sense of solidarity and tolerance, as well as the development of cooperation in the field of Youth and civil society in the Western Balkans.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Increased opportunities for young people to experience international mobility and to acquire socio-educational skills which could better facilitate their integration in society;</li> <li>- Increased participation of young people in democratic life and active citizenship in particular with regard to young women and young people with fewer opportunities;</li> <li>- Improved interethnic and inter-religious dialogue among young people and youth organisations;</li> <li>- Development of long-lasting partnerships as well the exchange of expertise and know-how in the field of youth and non-formal education;</li> <li>- Improved organisational skills of organisations established in the Western Balkans, in particular with regard to management of European Union funds. Permanent call for proposals – September 2010, February 2011, June 2011</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	EUR 1,500,000 / 22.02.07.01
<b>Indicative amount / Budget Line</b>	European Commission, Implementation tasks delegated to the Executive Agency for Education, Audiovisual and Culture
<b>Contracting authority</b>	

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99 and Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Multi-Beneficiary Programme 2 under the IPA Transition Assistance and Institution Building Component for the year 2009 - Amendment 2 - Project Fiche: Project Preparation and European Integration Facility</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Three direct grant agreements are foreseen under this amendment:</p> <p>(1) One with the OECD based on Article 168 (1) (f) of the Implementing Rules of the Financial Regulation, since a particular type of body on account of its technical competence is required. Based on their international presence and widely acclaimed experience in horizontal actions and reviews in the area of local economic and employment development, only the OECD combines the required technical capacity, knowledge and above all independence and authority to undertake a fair and consistent assessment of the current capacity, whilst combining this exercise with a proposed mechanism for policy reform monitoring and benchmarking in the perspective of future IPA multi-beneficiary projects in the field of social and economic development at local level.</p> <p>(2) One with the International Criminal Tribunal for the former Yugoslavia (ICTY) based on Article 168 (1) (f) of the Implementing Rules of the Financial Regulation, on account of its technical competence and high degree of specialisation. Only the ICTY, responsible for the war crime judgements, has the technical capacity and knowledge to provide training support to National Prosecutors and young Professionals from the former Yugoslavia.</p> <p>(3) One with the SENSE News Agency based on Article 168 (1) (f) of the Implementing Rules of the Financial Regulation, on account of its technical competence. Only the Sense News Agency, who has been covering regularly and systematically all the trials and other relevant activities at the International Criminal Tribunal for the former Yugoslavia for a number of years, has the technical capacity to undertake actions for strengthening Regional News Exchange from the International Criminal Tribunal for the former Yugoslavia (ICTY), the International Court of Justice (ICJ) and the International Criminal Court (ICC).</p>

<b>Objectives</b>	<p>The overall objective of the project is to support the programming phase, the planning process of future programmes and the implementation of the Multi-beneficiary Programme in order to allow project preparation and implementation to proceed in a quick and effective manner as well as to enable the implementation of a number of accession-related actions involving various public/private stakeholders in order to meet specific/urgent needs in the beneficiaries.</p> <p>(1) Support in designing effective strategic plans in different sector areas, including studies/assessments in the perspective of future IPA multi-beneficiary projects, in particular in such fields as social and economic development at local level</p> <p>(2) Follow up on the support to the Joint European Commission-ICTY training to National Prosecutors and young Professionals from the former Yugoslavia.</p> <p>(3) Strengthening Regional News Exchange from the International Criminal Tribunal for the former Yugoslavia (ICTY), the International Court of Justice (ICJ) and the International Criminal Court (ICC).</p>
<b>Results expected</b>	<p>(1) An assessment of the current capacity, whilst combining this exercise with a proposed mechanism for policy reform monitoring and benchmarking in the perspective of future IPA multi-beneficiary projects in the field of social and economic development at local level is undertaken.</p> <p>(2) and (3) Urgent/bridging support to activities which lie at the kernel of the accession process is provided.</p>
<b>Indicative date of call for proposals or award decision</b>	<p>(1) Grant agreement to be signed in Q3 2010</p> <p>(2) Grant agreement to be signed in Q2 2010</p> <p>(3) Grant agreement to be signed in Q3 2010</p>
<b>Indicative amount / Budget Line</b>	<p>(1)EUR 290 000 / 22 02 07 01; (2) EUR 396 950 / 22 02 07 01; and (3) EUR 195 958 / 22 02 07 01</p>
<b>Contracting authority</b>	<p>European Commission, DG Enlargement</p>

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 – Information and Communication Programme</b>
<b>Brief description of grant schemes (please specify in case of a direct grant)</b>	To ensure BiH's Civil society sector, and through their role, general public as well, increases support and knowledge of EU integration process in BiH.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To stimulate public debate and dialogue with Civil society sector in BiH on EU integration process;</li> <li>• To increase general knowledge and understanding of the EU, its policies and programmes as well as benefits of the EU membership</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Increased general knowledge and understanding of the EU, its policies and programmes as well as benefits of the EU membership</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	3 <sup>rd</sup> quarter of 2010/1st quarter of 2011
<b>Indicative amount</b>	EUR 120,000 / 22.04.02
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina

<b>Country</b>	<b>The former Yugoslav Republic of Macedonia</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 – Information and Communication Programme</b>
<b>Brief description</b>	The grant will be awarded through a standard open call for proposals
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Co-financing of television audiovisual production, with a maximum rate of co-financing by IPA budget of 70%, as it is estimated that the production companies have the resources to fund the remaining 30% of the cost of the projects.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Production of audiovisual materials</li> <li>• Support to EU related TV programmes</li> <li>• Dissemination of audiovisual production</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	2 <sup>nd</sup> semester 2010
<b>Indicative amount / Budget Line</b>	EUR 150,000 / 22.04.02
<b>Contracting authority</b>	Delegation of the European Union to the former Yugoslav Republic of Macedonia

<b>Country</b>	<b>Turkey</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description</b>	<b>IPA 2010 Information and Communication Programme, Component I: Broadcasting the EU IV</b>  In the light of the importance of the media in Turkey, the Delegation of the EU to Turkey (EUD) launched a grant scheme in 2006 to provide for co-financing of television audiovisual productions and their broadcasting in Turkey. This grant scheme is a continuation of "Broadcasting the EU I, II & III" grant supports that have been awarded through CfP for three years successfully. The current guidelines refer to Phase IV of the grant scheme. Some modifications have been introduced into the guidelines to improve the framework of the scheme and to incorporate lessons learned from the previous launches. The objectives of the grant schemes are to:
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<ul style="list-style-type: none"> <li>Improve public knowledge and understanding of the European Union</li> <li>Explain the process of accession and its implications and build support for EU membership;</li> <li><u>Dispel the myths and misconceptions relating to EU-Turkey relations and the process of accession.</u> The</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>media production projects should target to accomplish one or more of the following results;</p> <ul style="list-style-type: none"> <li>Explain what the EU is, what it does, and why;</li> <li>Explain in easy-to-understand terms how the accession process impacts on the daily lives of Turkish citizens; Enable viewers to see the experiences of other member states and aspiring member states (through interviews, features, and stories);</li> <li>Dispel myths, prejudices and fears of the EU and accession process in Turkey; Highlight the EU financial assistance programmes that have been developed to support accession and the reform process in Turkey;</li> <li>Illustrate the impact of European policies on the lives of citizens;</li> <li><u>Facilitate a dialogue on the challenges and role of Europe on the world stage.</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	December 2010/Call for proposals
<b>Indicative amount / Budget Line</b>	EUR 500,000 / 22.04.02
<b>Contracting authority</b>	European Union Delegation in Turkey

<b>Country</b>	<b>Cyprus</b>
<b>Basic act (regulation)</b>	Council Regulation n°389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community
<b>Programme title</b>	<b>Committee on Missing Persons</b> (Commission Decision (2010) 6874)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Overall objective of the project is to close painful chapter in the history of the island and contribute to the process of reconciliation between both communities. The latter will be further encouraged by the important participation of bi-communal scientific teams at all stages of the process.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	Specific objectives of the project are a) exhumation of remains of missing persons b) analysis and identification of remains c) reburial of the identified victims d) quality control and local capacity-building e) communication.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• A number of Greek Cypriots and a number of Turkish Cypriots anthropologists/archaeologists working together in burial sites located all over the island on exhumations of the human remains and in the CMP anthropological laboratory carrying out anthropological analysis of the remains under the coordination of a Cypriot Head of Laboratory</li> <li>• A number of new remains of missing persons exhumed</li> <li>• A number of remains analyzed and identified</li> <li>• A number of remains of missing persons returned to their relatives</li> <li>• Dissemination aids in Greek and Turkish are produced</li> <li>• 1 website is maintained to keep the general public and the families informed</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	To be determined by Commission Decision yet to be adopted Direct Grant to be awarded to UNDP
<b>Indicative amount / Budget Line</b>	EUR 3,000,000/ 22 02 07 03 (2010 Budget)
<b>Contracting authority</b>	European Commission

Note: The information related to the content of the eventual project has been gathered from the previous direct grant. It might change in the next project.

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010: Support to Local Self-Government for implementation of the NTS and provision of grants to municipalities</b> (C(2010)5314)
<b>Brief description</b>	Call for proposal to strengthen the capacity of local governments for efficient and effective management of service delivery and to contribute to a more balanced regional socio-economic development in Montenegro.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To support the implementation of capacity building programmes in line with the National Training Strategy for Local Self-Government (NTS) while continuing support to priority municipal investments in line with EU best practice in local governance.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	Capacities of municipalities and Union of Municipalities to identify, plan, develop, procure and implement priority municipal investment projects, in particular in new field of local government competence strengthened; Local investments carried out in most needed municipalities.
<b>Indicative date of call for proposals or award decision</b>	July 2010 (with suspension clause)
<b>Indicative amount / Budget Line</b>	EUR 1,500,000/ 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010: Gender Equality Project (C(2010)5314)</b>
<b>Brief description</b>	This direct grant will enable UNDP to provide support to the Department of Gender Equality to develop a strategic and sustainable, concrete and measurable approach to law enforcement, political and economic empowerment of women and to a decrease of violence against women and domestic violence.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Specific objective: Strengthened capacities, improved mechanisms and advanced policies improved the conditions for the implementation of the three specific components of the National Action Plan for Gender Equality:</p> <ul style="list-style-type: none"> <li>• Violence against women and domestic violence;</li> <li>• Political empowerment of women, and</li> <li>• <u>Economic agenda for women</u></li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• A sustainable and efficient system for the protection of victims of domestic violence has been established, and sustainable measures to combat domestic violence have been introduced.</li> <li>• Gender sensitivity of political parties and administrative authorities strengthened.</li> <li>• Women's entrepreneurship and employment enhanced through the development and implementation of specific measures</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 700,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010: Social Welfare and Child Care System Reform: Enhancing Social Inclusion (C(2010)5314)</b>
<b>Brief description</b>	This direct grant will enable UNDP to assist the Ministry of Labour and Social Welfare in developing and implementing its social welfare reform and facilitating the inclusion of the vulnerable, socially excluded groups
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Specific objective: A comprehensive, inclusive and sustainable child welfare system has been established</p>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Improved central level social system capacity to plan, commission and manage decentralisation of existing and introduction of innovative social services through Social Innovation Fund</li> <li>• Capacities of local self governments built to manage social programmes</li> <li>• Improved provision of existing and introduction of Social Innovation Programmes (SIPs) in three pilot municipalities</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 1,180,400 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010: Social Welfare and Child Care System Reform: Enhancing Social Inclusion</b> (C(2010)5314)
<b>Brief description</b>	This direct grant will enable UNICEF to assist the Ministry of Labour and Social Welfare in implementing a comprehensive, sustainable child protection system reform focused on prevention, deinstitutionalisation and inclusion of vulnerable children
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Specific objective: An advanced inclusive education for children with special needs has been established</p>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Policies and legislation in the area of child and social protection harmonised with relevant international standards.</li> <li>• Institute for Social Welfare established and joint child protection databases created.</li> <li>• Enhanced capacities of social welfare, health and education professionals to provide children and families with preventive and inclusive programmes.</li> <li>• Enhanced family and community based services as an alternative to institutionalisation.</li> <li>• <u>Awareness creation and sensitisation of the general public on social inclusion</u></li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 1,249,600 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro
<b>Country</b>	<b>Montenegro</b>
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

<b>Programme title</b>	<b>IPA 2010: Blood Transfusion in Montenegro (C(2010)5314)</b>
<b>Brief description</b>	This direct grant will enable WHO to provide support to the Ministry of Health Department for the establishment of a modern system for blood transfusion harmonised with the EU standards in order to make safe blood available to all citizens of Montenegro.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Specific objective:  Securing sufficient quantities of safe blood and blood products to meet the needs of all patients in regular and emergency situations, provided as part of a sustainable and modern blood transfusion programme within the existing health care system in accordance with the EU standards for blood transfusion.</p>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Legal and regulatory framework harmonised with EU requirements and WHO recommendations.</li> <li>• System of voluntary non-remunerated blood donation extended.</li> <li>• Quality control system established and initiated.</li> <li>• Staff involved in the blood transfusion system service adequately trained according to assessed needs.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q4 2010
<b>Indicative amount / Budget Line</b>	EUR 700,000 / 22.02.02
<b>Contracting authority</b>	Delegation of the European Union to Montenegro