

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2007 CBC Albania - Greece</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Through call for proposal will be identified projects contributing to the development of border areas through the cooperation of communities, institutions, people in the following priority sectors: <b>Priority 1:</b> Enhancement of cross-border economic development <b>Priority 2:</b> Promotion and development of the environment and natural and cultural resources
<ul style="list-style-type: none"><li>• <b>Objectives</b></li></ul>	Global objective: the programme is to promote cooperation between people, communities and institutions in the bordering areas
<ul style="list-style-type: none"><li>• <b>Results expected</b></li></ul>	Sustainable development Stability and prosperity of these areas in the mutual interest of the citizens of the two countries.
<b>Indicative date of call for proposals or award decision</b>	8 March 2011 /award decision october 2011
<b>Indicative amount / Budget Line</b>	EUR 784,000
<b>Contracting authority</b>	Delegation of the European Union to Albania on behalf of the beneficiary country

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2008 ERDF South East Europe Programme</b>
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<b>Objectives</b>	<p>The overall Priority Objective of the participation of Albania in the ERDF trans-national programmes is to establish and strengthen cooperation with EU Member States for actions conducive to integrated territorial development The specific objectives are:</p> <ol style="list-style-type: none"> <li>1. To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;</li> <li>2. To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.</li> </ol>
<b>Results expected</b>	<p>Expected results would include:</p> <ol style="list-style-type: none"> <li>1. The creation and development of scientific and technological networks and the enhancement of regional research, technological development and innovation capacities in trans-national areas.</li> <li>2. Increased environmental protection with emphasis on water management, energy efficiency and risk prevention with a clear trans-national dimension.</li> <li>3. Improved access to and quality of transport and telecommunications services where these have a clear trans-national dimension.</li> </ol> <p>Strengthened urban/rural polycentric development at trans-national, national and regional level</p>
<b>Indicative date of call for proposals or award decision</b>	Award: April 2011
<b>Indicative amount / Budget Line</b>	EUR 180,000
<b>Contracting authority</b>	Delegation of the European Union to Albania on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 CBC Albania - Montenegro</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Through call for proposal will be identified projects contributing to the development of border areas through the cooperation of communities, institutions, people in the following priority sectors: <b>Priority 1:</b> Enhancement of cross-border economic development <b>Priority 2:</b> Promotion and development of the environment and natural and cultural resources
<ul style="list-style-type: none"><li>• <b>Objectives</b></li></ul>	Global objective: the programme is to promote cooperation between people, communities and institutions in the bordering areas
<ul style="list-style-type: none"><li>• <b>Results expected</b></li></ul>	Sustainable development Stability and prosperity of these areas in the mutual interest of the citizens of the two countries.
<b>Indicative date of call for proposals or award decision</b>	Award: October 2011
<b>Indicative amount / Budget Line</b>	EUR 765,000
<b>Contracting authority</b>	Delegation of the European Union to Albania on behalf of the beneficiary country

**Country** Albania

**Basic act (regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** **IPA 2009 ERDF South East Europe Programme**

**Brief description** *[please specify in case n/a of a direct grant]*

**Objectives**

The overall Priority Objective of the participation of Albania in the ERDF trans-national programmes is to establish and strengthen cooperation with EU Member States for actions conducive to integrated territorial development. The specific objectives are:

1. To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;
2. To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.

**Results expected** Expected results would include:

1. The creation and development of scientific and technological networks and the enhancement of regional research, technological development and innovation capacities in trans-national areas.
2. Increased environmental protection with emphasis on water management, energy efficiency and risk prevention with a clear trans-national dimension.
3. Improved access to and quality of transport and telecommunications services where these have a clear trans-national dimension.
4. Strengthened urban/rural polycentric development at trans-national, national and regional level

**Indicative date of call for proposals or award decision** Award: September 2011

**Indicative amount / Budget Line** EUR 360,000

**Contracting authority** Delegation of the European Union to Albania on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities
<b>Programme title</b>	<b>The pilot scheme for preserving and restoring cultural heritage in conflict areas in the Western Balkans for 2008 – Project 2 Arch Stolac: "Heritage as a bridge between communities. Reconstruction of Architectural Heritage in Stolac – Sustainable Revival and Development of a war-torn community"</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Through this pilot scheme, the Commission intends to rehabilitate cultural heritage sites affected by war-related actions, foster inter-cultural dialogue, reconciliation and return, raise the awareness of cultural diversity in the Western Balkans among the youth and eventually support human or local economic development. Project 2 aims to rehabilitate Stolac in Bosnia and Herzegovina through the restoration of identified historical sites with a view to supporting local economic development and making Stolac an attractive place to live, work and visit. Project 2 seeks to contribute to reconciliation between the different communities in Bosnia and Herzegovina and promote tolerance and cultural-diversity within the community.

**Objectives**

Project will cover the restoration of several national monuments in Stolac, aiming to contribute to the restitution of the town's cultural heritage and a better living environment for all citizens of Stolac as well as boosting local economy. This project should also give incentives for future investments from the public and private sector, contribute to the development of tourism opportunities in Stolac and encourage the return of refugees back to their homes in Stolac.

**Results expected**

1. Reconstruction of the cultural heritage in Stolac: Bridges on Bregava river, part of the complex "Old Town Vidoski" – Stolac, Saric family house – Branko Sotra Gallery and several mills and stamping mills;
2. Enhanced intercultural dialogue within the community of Stolac;
3. Increased awareness of the importance of the heritage in Stolac and possibilities for its integration into development, particularly tourism development;
4. Improved capacities of all the stakeholders.

The organisation of the preparatory activities, the quality controls, the coordination and the supervision of the works and other activities of this project – mainly the reconstruction/restoration activities – will be implemented through a direct grant agreement with the Ministry of Culture and Sports of the Federation of Bosnia and Herzegovina (FBiH), in accordance with Article 168 (1) (c) and (f) of the Implementing Rules of the Financial Regulation. The Ministry will implement the project through the Institute for Protection of Monuments of FBiH which forms part of the Ministry. The Institute has de jure and de facto monopoly<sup>1</sup> for the implementation of the decisions of the Commission for the Preservation of National Monuments in Bosnia and Herzegovina. The Ministry will form an expert team for the implementation of this activity.

The results 2, 3 and 4 will be achieved via grant contract to be concluded with successful applicant. Implementation of the activities will have to improve the intercultural dialogue around the heritage shared by the Stolac community. When implementing these activities, local NGOs dealing or promoting intercultural dialogue and/or working for youth have to be implicated.

**Indicative date of call for proposals  
or award decision**

March 2011

Based on Annex 8 of the General Framework Agreement for Peace in Bosnia and Herzegovina. The Law on implementation of the decisions of the Commission for Preservation of National Monuments (Official Gazette of FBiH, No.: 2/02) and the Law on Ministries and other bodies of Federal Administration („Official Gazette of FBiH”, No.:19/03). Art. 2. The Commission shall take the initiative in the process of entering into international agreements, drafting such agreements, participating in prior negotiations on entering into international agreements at the specialist level, executing international agreements, and engaging in other international cooperation in the domain of the preservation of national monuments.

## **Annual Work Programme for Grants 2011 - DG ELARG**

### **Indicative amount / Budget Line**

1. Direct agreement grant EUR 100,000

2. Call for proposals EUR 200,000 Budget line BGUE-B2009-22.020800-C3-ELARG DELBIH  
and SCR.DEC.020467.02.1.B2009 Delegation of the European Union to Bosnia and Herzegovina

### **Contracting authority**

on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 National Programme: Promoting labour market competitiveness</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	n/a
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Strengthening the human resource capacities and making labour market work effectively, thus contributing to the overall development of society and to the promotion of economic and social cohesion. Support the institutional development in the sectors of Education, Labour Market and Employment.</p> <p>The project purpose is two-fold and shall in a synergetic way contribute to the ultimate goal to improve the quality of the workforce and to reduce the unemployment rate, by:</p> <ul style="list-style-type: none"> <li>- improving the institutional capacity of labour market management and employment service delivery at national, entity- and sub-entity levels, and</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- <u>setting up the conditions and the preliminary steps for a successful implementation of the adult learning strategy</u></li> </ul> <p>Grants for strengthening the capacity of human resources development are allocated Indicators:</p> <ul style="list-style-type: none"> <li>- Public call published;</li> <li>- Number of applicants and eligible applications;</li> <li>- The priority target groups of beneficiaries are identified;</li> <li>- A minimum of 10 grants awarded to eligible applicants;</li> <li>- A diversified set of training providers involved;</li> <li>- Networks of schools/training centres/communities/social partners informally established through joint grant application.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	September 2011
<b>Indicative amount / Budget Line</b>	EUR 800,000/ BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme: Enhancing the Social Protection and Inclusion System for vulnerable groups – Phase III</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project is a component of a three-year Programme implemented by UNICEF and funded by the EU Delegation, Department for International Development (DFID), Government of Norway and UNICEF. The project's three-year goal is to contribute to development of a fiscally sustainable and effective social safety net and to the establishment of a harmonized, well-targeted, efficient and sustainable social protection system.
<b>Objectives</b>	Contribute to development of a fiscally sustainable and effective social safety net and to the establishment of a harmonized, well-targeted, efficient and sustainable social protection system.
<b>Results expected</b>	Result 1: Bosnia and Herzegovina government has ensured continuity of the project governance structure for the Programme to support development of the SPIS Policy and Strategies by the end of the project Result 2: The situation analysis document for the Social Protection and Inclusion System is defined and situated within the wider context of socio-economic reform and development processes in Bosnia and Herzegovina Result 3: Policy makers have made clear recommendations to address gaps in functions and accountabilities for SPIS reform at different levels of government Result 4: Policy makers and service providers use developed functional review of the social protection and inclusion sector to prepare standards, protocols and programmes of inter-sectoral cooperation and coordination of social protection and inclusion service provision focused on excluded children and their families. Result 5: Institutions mandated to develop policies have developed by-laws, standards and protocols strengthening service delivery to excluded children and their families. Result 6: Approximately. 40,000 children and other participates (parents, teachers etc) have increased knowledge on social inclusion and child rights
<b>Indicative date of call for proposals award decision</b>	April 2011 or EUR 1,400,000/ BGUE-B2011-22.020200-C8-
<b>Indicative amount / Budget Line</b>	ELARG DELBIH

**Contracting authority**

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme: Pilot support to IPA Rural Development measures</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The piloting of specific IPARD type measures is expected to positively impact economic activity and employment in rural areas in Bosnia and Herzegovina, building capacities of the future IPARD beneficiaries. This project would further enhance the training capacities of rural service providers by promotion of locally-based actions.
<b>Objectives</b>	To develop a sustainable, competitive and dynamic agriculture and food sector in Bosnia and Herzegovina, its gradual alignment with the acquis institutional and regulatory requirements and standards, and maintain economically viable rural areas. The project purpose is the improved preparedness of farmers to participate in EU-funded rural development projects and strengthened State capacities in agricultural programming and implementation
<b>Results expected</b>	Result 1: Capacities of structures envisaged to be entrusted with future IPARD programme management and control strengthened by having gained practical experiences with implementation of IPARD-compliant measures Result 2: Capacities of Producer Organizations (PO) and other final beneficiaries of IPARD strengthened Result 3: Systems of grant provision to the final beneficiaries established and tested by applying IPARD-compliant measures, in order to prepare final beneficiaries before IPARD becomes operational
<b>Indicative date of call for proposals or award decision</b>	November 2011
<b>Indicative amount / Budget Line</b>	EUR 3,000,000 / BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme: Support to International commission on Missing Persons</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	In accordance with Article 168(1)(c) of the Implementing Rules to the Financial Regulation, a direct grant will be awarded to the International Commission for Missing persons, which, together with the Missing Persons Institute, has a de jure monopoly of identification of victims of the Srebrenica Massacre in BiH and a de facto monopoly on the DNA identification of all victims in the country, as well as being the only organisation with the necessary equipment and skills to carry out this work.
• <b>Objectives</b>	To enable ICMP to carry out DNA-assisted identifications of persons missing as a result of armed conflicts in BiH and to give forensic support through FSD.
<b>Results expected</b>	Result 1: An additional 3,000 DNA matching reports (1,500 per annum) representing 1,500 missing individuals. Result 2: Reduced number of remaining un-exhumed mass graves and unidentified missing individuals.
<b>Indicative date of call for proposals or award decision</b>	October 2011, Contribution Agreement is foreseen for signature
<b>Indicative amount / Budget Line</b>	EUR 2,000,000 / BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme: Support to the Area of Law Enforcement</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The project "EU Support to the area of law enforcement" will build on the efforts BiH law enforcement agencies are deploying to effectively implement police reform and fight organised crime and corruption. It will also build upon previous EU CARDS and IPA projects and the achievements of the European Union Police Mission to improve capacities and capabilities of the law enforcement agencies.</p> <p>The interventions of the project will aim at the improvement of legislation, strategies and action plans for police bodies on the state, entity, cantonal and Brcko District level; the fight against serious and organised crime and corruption; the establishment of the Directorate for Police Coordination and Agencies according to the respective laws; the improvement of the performance of the State Investigations and Protection Agency and the Border Police; better cooperation between police and prosecutors; and the enhancement of information exchange by using communication and IT systems.</p>
<b>Objectives</b>	<p>The overall objective is to contribute to bring Bosnia and Herzegovina law enforcement institutions up to the level required for EU accession.</p> <p>The project purpose is to assist in improving legislation, capacities and capabilities of police bodies, institutions and agencies to strengthen cooperation and coordination in the area of Law Enforcement.</p>

**Results expected**

The project is expected to provide the following results:

- The legal basis and conditions for a better coordination and cooperation of key institutions in the security sector are created in order to consolidate and strengthen their functions  
Reduction of organised crime and thereby diminishing the threat for society and economy  
Significant reduction of corruption and thereby strengthening trust of citizens in government institutions at all levels  
Structures for management of temporary seized and confiscated assets in place and operational and Office for Drugs functional  
State Investigation and Protection Agency institutional capacities improved  
Performance and effectiveness of the Border Police improved  
Improved performance of police bodies on the entity, cantonal and Brcko District level  
Police restructuring is implemented in accordance with the respective laws  
Better cooperation and coordination between police and justice, especially police and prosecutor to make the fight against crime more efficient  
Enhanced information exchange by more efficient usage of existing and new communication and IT systems and procedures

**Indicative date of call for proposals** July 2011 or  
**award decision**

**Indicative amount / Budget Line** EUR 7,000,000 / BGUE-B2011-22.020200-C8-ELARG DELBIH

**Contracting authority**

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>National Programme 2009 and 2010: Participation of Bosnia and Herzegovina in Community Programmes</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	EU Contribution agreement aims to co-finance the payment of entry ticket 2011 for the 7th Framework Programme of the European Union for Research, Technological Development and Demonstration activities 2007-2013 (FP7) and for participation of BiH in Culture Programme
<ul style="list-style-type: none"><li>• <b>Objectives</b></li></ul>	Support participation in European Union programmes by co-financing the entry-tickets and accompanying measures such as institutional capacity-building and training of participants.
<ul style="list-style-type: none"><li>• <b>Results expected</b></li></ul>	The administrative and institutional capacity for participation in a number of European Union programmes is achieved and Bosnia and Herzegovina participates in these programmes
<b>Indicative date of call for proposals or award decision</b>	March 2011, April 2011 and September 2011
<b>Indicative amount / Budget Line</b>	EUR 900,000 (IPA 2009) and EUR 860,000 (IPA 2010) / BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation) Programme title</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) <b>IPA 2010 National Programme (Part I and II) - Rehabilitation and construction of water and waste water infrastructure in selected municipalities both in FBiH and RS (in cooperation with European Investment Bank - EIB).</b>
<b>Brief description</b> <i>[please specify in case direct grant]</i>	The proposed operations are part of a wider investment programme for the water and sanitation sector in the BiH. This relates to the rehabilitation and construction of water and sanitation infrastructure in various municipalities in BiH. <i>of a</i>
<b>Objectives</b>	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
<b>Results expected</b>	Water supply system, sewage collection system and waste water treatment plant rehabilitated and constructed in selected municipalities
<b>Indicative date of call for proposals or award decision</b>	March/June 2011 (Contribution Agreements with the EIB)
<b>Indicative amount / Budget Line</b>	EUR 20,500,000 - <i>(IPA 2010 Part I – EUR 18,000,000 + IPA 2010 Part II –EUR 2,500,000)</i>  1. CA - Contribution agreement with EIB - <i>Rehabilitation and construction of the water and sanitation infrastructure in selected municipalities in RS - EUR 12,500,000 (10,000,000 + 2,500,000)</i> 2. CA - Contribution agreement with EIB (FBiH) – <i>Rehabilitation and construction of the water and sanitation infrastructure in FBiH - EUR 8,000,000</i> BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme (<i>Part I and II</i>) - Extension of the water supply system in the Dubrave region, FBiH (<i>in cooperation with EBRD</i>)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The Dubrave region is a very sensitive karst area. The area does not have a water supply system and is supplied from cistern tanks – collecting rain water. There is no waste water network and the population uses individual septic tanks. Due to that, waste water very often irregularly infiltrates and pollutes underground water. The lack of drinking water supply is the main obstacle for any development. Water supply problem in this area is very complex and it is a basis for the economic development of the whole region. The proposed intervention under this component is related to the construction of the second phase of the water supply system Dubrave in the area of Capljina, Stolac and Mostar.
<b>Objectives</b>	The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.
<b>Results expected</b>	Municipalities Capljina, Stolac and city of Mostar connected to the urban water supply network.
<b>Indicative date of call for proposals or award decision</b>	March/June 2011 (Contribution Agreements with the EBRD)
<b>Indicative amount / Budget Line</b>	EUR 4,500,000 - ( <i>IPA 2010 Part I – EUR 3,500,000 + IPA 2010 Part II – EUR 1,000,000</i> ) BGUE-B2011-22.020200-C8-ELARG DELBIH
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 National Programme (<i>Part I and II</i>) - Rehabilitation and construction of waste water treatment plants and sewage systems in Sarajevo, Zivinice and Ljubuski in FBiH as well as improvement of the existing regional sanitary landfills in Mostar, FBiH and Banja Luka, RS</b> ( <i>in cooperation with the World Bank -WB</i> ) (Administrative Agreements with the WB)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Bosnia and Herzegovina has started comprehensive reconstruction in the environment sector in both entities with the help of the IFIs. For the needs of the environmental infrastructure development in the <i>water/waste water sector</i>, the IFIs have allocated significant loan assistance because the needs for investments in the sector are extensive. Current interventions, as part of the anti-crisis package, contribute to the alleviation of the current financial and economic crisis by creating job opportunities improving living conditions for people in Bosnia and Herzegovina and increasing the positive effect on environment in relation to water quality and waste management.</p> <p>The interventions will financially support infrastructure investments of municipalities. Grant co-financing combined with loans extended by IFIs will increase the affordability of such investments for municipalities. The grant funds relieve BiH's debt burden and also improve the financial rate of return of the projects.</p>
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.</p>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>- Discharge of untreated wastewater in surface waters and pollution of underground waters decreased.</li> <li>- Improved solid waste infrastructure</li> </ul>

**Indicative date of call for proposals  
or award decision**

**Annual Work Programme for Grants 2011 - DG ELARG**

March/June 2011

**Indicative amount / Budget Line**

EUR 19,500,000 - (IPA 2010 Part I – EUR 17,000,000 + IPA 2010 Part II – EUR 2,500,000)

*AA - Construction of sewage system in Ljubuski municipality - EUR 2,000,000*

*AA - Waste water treatment plant in Butila, Sarajevo - EUR 10,500,000 (8,000,000 + 2,500,000) AA -*

*Construction of the waste water treatment plant in Zivinice - EUR 1,500,000 AA - Solid waste-EUR  
5,500,000*

- *Construction of recycling facility on regional sanitary landfill “Uborak” Mostar, FBiH - EUR 2,500,000*
- *Expansion of regional landfill “Ramici” Banja Luka, RS - EUR 3,000,000*

BGUE-B2011-22.020200-C8-ELARG DELBIH

**Contracting authority**

Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<sup>2</sup> *Note: The signature of the Administration Agreement with the World Bank for Sarajevo WWTP will depend on the signature of loan(s) for investment in construction of the Sarajevo WWTP with the WB and/or EBRD.*

**Country** Bosnia and Herzegovina

**Basic act (regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** **IPA 2010 National Programme (Part I)- Construction of the sewerage system in Banja Luka, RS** *(in cooperation with KfW Bankgruppe)*

**Objectives** **Brief description** *[please specify in case of a direct grant]* The proposed operation will contribute to the construction of pumping stations, sewerage mains, secondary network and house connections for the sewage system in Banja Luka.

The overall objective is to contribute to environmentally sustainable economic development through infrastructure development in co-operation with International Financial Institutions (IFIs) to achieve EU environmental standards.

**Results expected** Main collectors and secondary sewer network constructed and pumping stations installed.

**Indicative date of call for proposals or award decision** March 2011  
(Delegation Agreement with the KfW)

**Indicative amount / Budget Line** EUR 1,500,000 BGUE-B2011-22.020200-C8-ELARG DELBIH

**Contracting authority** Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009, 2010 and 2011 Cross – Border Cooperation Programme Serbia – Bosnia and Herzegovina</b>
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<b>Objectives</b>	<p>The objective of the grant scheme is to stimulate the economies and reduce the relative isolation of the eligible area by strengthening joint institutional networks and the capacities of human resources. Specific Objectives:</p> <ul style="list-style-type: none"><li>• Improving the institutional frameworks for SME development in the eligible areas;</li><li>• Development of tourism as a key sector of the border economy;</li><li>• Promoting cross border trade cooperation and accessibility to markets;</li><li>• (Re-) Establishing cross border synergies between business and trade support organisations to promote joint cooperative initiatives;</li><li>• Maintaining the high quality of the environment of the eligible area as an economic resource by cooperating in joint protection and exploitation initiatives;</li><li>• Strengthening cross-border people-to-people interaction to reinforce cultural and sporting links and to jointly participate in activities of common interest.</li></ul>
<b>Results expected</b>	<ul style="list-style-type: none"><li>• Improving the productivity and competitiveness of the areas' economic, rural and environmental resources.</li><li>• Cross-border initiatives targeting the exchange of people and ideas to enhance professional and civic society cooperation.</li></ul>
<b>Indicative date of call for proposals or award decision</b>	March 2011
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	
	EUR 2,100,000 (allocations for 2009, 2010 and 2011) / 22.020401
	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross – Border Cooperation Programme Serbia – Bosnia and Herzegovina: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Serbia and Bosnia and Herzegovina (Technical Assistance Priority)</b>
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH  The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Serbia-Bosnia and Herzegovina.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>-- To ensure continuation of efficient and coherent operation of BiH national and joint structures in CBC programme Serbia – BiH 2007-2013 management;</li> <li>-- To provide and disseminate information on CBC programme Serbia – BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area.</li> </ul>
	April 2011
<b>Indicative date of call for proposals or award decision</b>	EUR 140,000 (allocations for 2008 and 2009) / 22.020401
<b>Indicative amount / Budget Line</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
<b>Contracting authority</b>	

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009, 2010 and 2011 Cross –Border Cooperation Programme Croatia – Bosnia and Herzegovina</b>
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>The overall objective of the grant scheme is to encourage the creation of cross-border networks and partnerships and the development of joint cross-border actions with a view to revitalizing the economy, protecting the nature and the environment and increasing social cohesion of the programming area. Specific objectives:</p> <ul style="list-style-type: none"> <li>• to build the capacity of local, regional and national institutions to manage EU programmes;</li> <li>• to prepare the institutions to manage future cross-border programmes under Territorial Cooperation Objective.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>• Joint development of tourism offer;</li> <li>• Promotion of entrepreneurship;</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	<p style="text-align: center;">Pr</p> <p>rotection of nature and environment. February 2011</p>
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	<p>EUR 3,000,000 (allocations for 2009, 2010 and 2011) / 22.02.04.01</p> <p>Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country</p>

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross – Border Cooperation Programme Croatia – Bosnia and Herzegovina : Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Croatia and Bosnia and Herzegovina (Technical Assistance Priority)</b>
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Croatia - Bosnia and Herzegovina.</p> <p>-- To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme CRO-BiH 2007-2013 management;</p> <p>-- To provide and disseminate information on CBC programme CRO-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area.</p>
<b>Indicative date of call for proposals or award decision</b>	April 2011
<b>Indicative amount / Budget Line</b>	EUR 200,000 (allocations for 2008 and 2009) / 22.020401
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009 and 2010 Cross – Border Cooperation Programme Bosnia and Herzegovina - Montenegro</b>
<b>Brief description •</b>	n/a
<b>Objectives</b>	<p>The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors. Specific Objectives:</p> <ul style="list-style-type: none"><li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li><li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li><li>• To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.</li></ul>
<ul style="list-style-type: none"><li>• <b>Results expected</b></li></ul>	<ul style="list-style-type: none"><li>• Cross-border economic development initiatives with an emphasis on tourism and rural development;</li><li>• Environmental development initiatives mainly for protection, promotion and management of natural resources;</li><li>• Social cohesion and cultural exchange through institutional and people-to-people interventions.</li></ul>
<b>Indicative date of call for proposals or award decision</b>	March 2011
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 (2009 and 2010 allocations) / 22.02.04.01
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross – Border Cooperation Programme Bosnia and Herzegovina - Montenegro: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Montenegro and Bosnia and Herzegovina (Technical Assistance Priority)</b>
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Montenegro - Bosnia and Herzegovina.</p> <p>-- To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme MNE-BiH 2007-2013 management;</p> <p>-- To provide and disseminate information on CBC programme MNE-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area.</p>
<b>Indicative date of call for proposals or award decision</b>	April 2011
<b>Indicative amount / Budget Line</b>	EUR 100,000 (allocations for 2008 and 2009) / 22.020401
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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**Country** Bosnia and Herzegovina

**Basic act (regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** Programme on financing the participation of Bosnia and Herzegovina in the ERDF European Territorial Co-operation transnational programmes South East European and Mediterranean under the IPA Cross-border Co-operation component for the year 2009

**Brief description** *[please specify in case n/a of a direct grant]*

### **Objectives**

The objective of the grant schemes under the above stated programmes is two-fold:

- To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;
- To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.

**Results expected**

The ERDF South–East Europe and Mediterranean programmes aim at the establishment and development of transnational co–operation through the financing of networks and of actions conducive to integrated territorial development.

- Innovation: the creation and development of scientific and technological networks, and the enhancement of regional R&TD and innovation capacities, where these make a direct contribution to the balanced economic development of transnational areas. Actions may include: the establishment of networks between appropriate tertiary education and research institutions and SMEs; links to improve access to scientific knowledge and technology transfer between R&TD facilities and international centres of RTD excellence; twinning of technology transfer institutions; and development of joint financial engineering instruments directed at supporting R&TD in SMEs;
- Environment: water management, energy efficiency, risk prevention and environmental protection activities with a clear transnational dimension. Actions may include: protection and management of river basins, coastal zones, marine resources, water services and wetlands; fire, drought and flood prevention; the promotion of maritime security and protection against natural and technological risks; and protection and enhancement of the natural heritage in support of socio-economic development and sustainable tourism;
- Accessibility: activities to improve access to and quality of transport and telecommunications services where these have a clear transnational dimension. Actions may include: investments in cross-border sections of trans-European networks; improved local and regional access to national and transnational networks; enhanced interoperability of national and regional systems; and promotion of advanced information and communication technologies;
- Sustainable urban development: strengthening polycentric development at transnational, national and regional level, with a clear transnational impact. Actions may include: the creation and improvement of urban networks and urban-rural links; strategies to tackle common urban-rural issues; preservation and promotion of the cultural heritage, and the strategic integration of development zones on a transnational basis; improving the environmental situation through an integrated approach.

**Indicative date of call for proposals award decision** March 2011 (SEE 3<sup>rd</sup> Cfp); November 2011 (SEE 4<sup>th</sup> Cfp) **or**

**Indicative amount / Budget Line** EUR 506,202 / 22.020401

**Contracting authority** Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Croatia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Information and Communication Programme 2010</b> (Commission Decision of 2010 adopting an Information and Communication Programme)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Grants for assistance in implementation of the information & communication programme with civil society in cooperation with media
<b>• Objectives</b>	Improve understanding of the Croatia's accession to the EU
<b>• Results expected</b>	Produced items in relation to the EU to be placed in local, regional and national media
<b>Indicative date of call for proposals or award decision</b>	February/March 2011
<b>Indicative amount / Budget Line</b>	EUR 500,000 / 22.04.02: information and communication
<b>Contracting authority</b>	Delegation of the European Union to Croatia on behalf of the beneficiary country

**Country**

Kosovo<sup>3</sup>

**Basic act (regulation)**

COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title**

**Support to Statistical Office of Kosovo**

<sup>3</sup> Under UNSCR 1244/1999.

**Brief description** *[please specify case of a direct grant]* in

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On a recommendation from the European Commission and Eurostat, the population and housing census has been scheduled for 1 April 2011. It will take place in the same period as censuses are carried out in the rest of South-East Europe and other parts of Europe. Currently the lack of a population census is a major weakness of the statistics system in Kosovo. The lack of census data is a major weakness in the statistical system and reliable census data is highly needed by Kosovo in order to establish a sound base for good governance, policy and decision-making. The project will therefore aim to strengthen Kosovo's statistics system by enabling SOK to carry out the 2011 population and housing census.

SOK has already taken sound, practical steps towards preparing the census. At the end of 2005, a technical assistance project was initiated to help with the preparations. In March 2006, an international monitoring operation (IMO) was established to ensure that the preparations follow international standards and requirements with the aim of enabling the entire population of Kosovo to participate in the survey and of obtaining widely recognised results. Two small-scale field tests were carried out in 2006 and 2008 to test the questionnaires and other census material, logistics, data-processing applications, etc. Both field tests were monitored by the IMO to make sure that international standards and requirements were applied. A second technical assistance project was launched in 2010 to further support SOK in the preparation and implementation of the 2011 population census.

A Multi-Donor Trust Fund has been set up in order to carry out the population and housing census in Kosovo in an efficient and transparent way. A Memorandum of Understanding (MoU) is signed and a project document has been prepared by all the parties so that the responsibilities and management structures for the Fund are agreed jointly. So far approximately 12 million has been pledged which covers the total estimated census budget. The contributors to the Trust Fund are the Kosovo Government (GoK), the European Commission Liaison Office and the governments of Denmark, Luxembourg, Sweden, Switzerland and the United Kingdom.

These contributions will be pooled together in a Multi-Donor Trust Fund. The Trust Fund will finance the activities provided for in the 'road map for the population and housing census in Kosovo' approved by the Kosovo Government. The Fund operator, thus UNOPS, will be responsible for transparent and efficient use of the resources to ensure effective implementation of the project. To make sure that the Trust Fund functions properly, a steering committee and technical secretariat have been established. UNOPS has two main functions for the implementation of census. UNOPS acts as Trust Fund Manager responsible for financial management and as Implementing Partner responsible for Procurement and the Logistical Supply Chain for those Goods and Services to interface with the SOK Operational Implementation of census activities.

The **specific objective** is to strengthen Kosovo's statistics system by enabling SOK to carry out the population and housing census.

**Objectives**

**Results expected**

Reliable information on population and housing available to Kosovo authorities and institutions, as well as to the international community and international organisations.

Strengthened capacity of the Statistical Office of Kosovo.

Preparatory activities for population and housing census completed in accordance with international standards.

Communication and outreach campaign carried out. Census, post-enumeration survey and dissemination of results of 2011 population and housing census completed.

**Indicative date of call for proposals or award decision**

The direct grant with UNOPS is expected to be signed in first quarter of 2011.

**Indicative amount / Budget Line**

EUR 2,500,000 - IPA 2010

**Contracting authority**

European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

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Kosovo<sup>4</sup>

### Country

COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

### Basic act (regulation)

**Promoting Energy Efficiency in Small Medium Enterprises**

### Programme title

An EU/EBRD sustainable Energy Financing Facility for SME's in Kosovo will be established, combining EU grant funds up to EUR 3 million with EBRD financing of up to EUR 12 million to local financial intermediaries for on-lending in the SME sector for financing of energy efficiency investment and small scale renewable energy investments.

### Brief description *[please specify in case of a direct grant]*

The objective of the programme is to support Kosovo's institutions in developing a competitive and transparent internal energy market compliant with the requirements of the Energy Community of Southeast Europe.

### Objectives

The priority is Energy efficiency related investments in SMEs.

The results will be measured by increase of the number of SMEs compliant with best practices of European energy efficiency policy, increase of competitiveness of companies due to more efficient use of energy, reduced negative impact to environment.

### Results expected

- Cost effective energy efficiency measures (insulation, replacement of doors and windows, replacement of production line, etc) are implemented and energy auditing is performed to measure the energy savings in the selected SME's;
- Energy renewable resources are introduced in selected SME's;
- Environmental improvements as a result of energy efficiency and use of renewable energy sources;

One direct grant contract to be awarded in February 2011

### Indicative date of call for proposals or award decision

EUR 3,000,000 - IPA 2008

### Indicative amount / Budget Line

European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

### Contracting authority

<sup>4</sup> Under UNSCR 1244/1999.

<b>Country</b>	Kosovo <sup>5</sup>
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>EU Regional Economic Development</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Grant Scheme for regional projects on creating the conditions for competitive businesses and on business related small scale infrastructure. Grant support to small-scale projects in five economic regions: one call for proposals with a maximum value of EUR 4.9 million (EU financing EUR 4 million, co-financing by the Ministry EUR 0.9 million)
<b>Objectives</b>	Objective of the programme EU Regional Economic Development is to foster economic development and reconciliation in Kosovo. The priorities are: <ul style="list-style-type: none"> <li>• Business development</li> <li>• Small scale business related infrastructure</li> </ul> The results will be measured by increase of joint actions by municipalities, civil society and business community in the economic regions of Kosovo; developed and upgraded business environment and jobs created.
<b>Results expected</b>	Results: <ul style="list-style-type: none"> <li>o Real, tangible and visible results of the European Union Regional Economic Development (EURED) Grant Scheme in five economic regions.</li> <li>o Minorities, women and vulnerable groups are among the final beneficiaries of EURED projects.</li> </ul> Measurable Indicators: <ul style="list-style-type: none"> <li>- Regional development strategies are being implemented through EURED grant scheme</li> <li>- Up to 25 EURED grant projects successfully implemented and on-going projects on track</li> <li>- Special EURED initiatives implemented by RDAs fostering civil society, good governance and youth activities. Call for Proposals will be launched during the first quarter of 2011</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 4,000,000 - IPA 2010
<sup>5</sup>	Under UNSCR 1244/1999.

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**Contracting authority**

European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

<b>Country</b>	Kosovo <sup>6</sup>
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Improvement of the Penitentiary System in Kosovo (II tranche)</b>
<b>Brief description</b>	<p>Due to the growing number of prisoners the need for enhanced prison facilities was clearly identified as a priority area for Kosovo, for which IPA assistance should be provided. In this regard, a feasibility study for prisons was financed through the IPA 2007 programme, to be followed up by the construction of a high-security prison as clearly disclosed in the IPA 2008 programme. The IPA 2008 Project ‘Improvement of the Penitentiary System’ has the objective of enabling the Kosovo authorities to cope with a potential increase of convictions due to the readmission of a significant number of persons with a criminal background from the EU Member States, thereby minimising the risk for public security associated with these persons.</p> <p>The pooling of funds under joint management makes it necessary to establish a trust fund out of which the project will be managed. The trust fund to be established therefore needs to be managed by an international implementing partner. Such an arrangement allows other donors to contribute to the trust fund and the operation to thus become a multi-donor action. All contributors to the trust fund enter into a contribution agreement with the implementing partner. UNOPS has been identified by both EC Liaison Office and the MoJ as a suitable implementing partner to manage the trust fund due to its vast experience in building prisons. UNOPS is a nonprofit international organisation that is able to provide its clients with the legal and administrative framework needed to ensure successful project implementation, building on knowledge of UN systems and processes and links established with organisations within and outside the UN. Furthermore, the UNOPS portfolio includes maximum, high, medium and low security prisons, remand centres, juvenile/female detention centres and open/closed rehabilitation centres. UNOPS is currently involved in prison construction and refurbishment projects in Afghanistan, Guatemala, Liberia, Palestine, Somalia and Sudan.</p>
<b>Objectives</b>	Increase public safety by appropriately accommodating a potentially increased number of high-risk inmates and enable Kosovo authorities to handle the potential increase in convictions related to the readmission of persons with a criminal background from EU MS.
<b>Results expected</b>	A high-security prison in Podujeva/Podujevo built with a particular focus on vocational training and reintegration, and put at the disposal of the Kosovo authorities.
<b>Indicative date of call for proposals or award decision</b>	The direct grant with the UNOPS is expected to be signed in March 2011.

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**Indicative amount / Budget Line**

EUR 5,000,000 - IPA 2010

**Contracting authority**

European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

<b>Country</b>	Kosovo <sup>7</sup>
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Research Capacity Development in Kosovo</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>This project will provide important investment support to develop both research activity as well as the nurturing of researchers in particular young researchers in Kosovo. It will build the capacity of Higher Education (HE) institutions and Universities in Kosovo as well as Public Research Institutes and enhance collaboration with counterparts in the EU and Western Balkan Region. By pursuing the research activities in Kosovo with EU based or regional counterparts the supported research projects will help develop new research techniques and also provide the EU and Balkans Region research community with insight into matters relating to the local research priorities in Kosovo.</p> <p>Support for research activities plus capacity building of researchers &amp; research institutions in Kosovo would lead to better more effective access by such Kosovo Universities and research institutions to research networks in Europe and participation in FP7 activities. This would develop the capacities of Kosovo institutions to the meeting of EU standards in fields such as environment and food safety and would, in turn, benefit the wider population of Kosovo. Support of the research community in Kosovo is also required to build their understanding of the EU 7<sup>th</sup> Framework Programme 7 (FP 7) and the application process to FP7.</p>
<b>Objectives</b>	<p>The <i>overall objective</i> is to strengthen research and innovation to the benefit of economic &amp; social development in Kosovo. The <i>specific objective</i> of the project is to support research activities as well as build the capacity of HE institutions, Universities and public research institutes in Kosovo in priority sectors of agricultural production and food safety, environment, energy and natural resources, health and medical research and social science research - sectors of importance to the wider community in Kosovo.</p>

<sup>7</sup> Under UNSCR 1244/1999.

• **Results expected**

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- Increase and improvement in research by universities and HE institutions and public research institutes in Kosovo in the priority fields: environment, energy and natural resources; agricultural production and food safety; health and medical research; and social science research.
- Improved capacity of Kosovo researchers, in particular young Kosovo researchers and trainee researchers, at universities and HE institutions and public research institutes in Kosovo in the priority fields.
- Improvements in research equipment and more effective and efficient use of research equipment and facilities by Kosovo researchers and by universities and HE institutions and public research institutes in Kosovo.
- Increased collaboration and support from universities and public research institutes in the EU and the Balkans region for research activities and for HE institutions and universities and research institutes in Kosovo, including increased involvement and support from researchers among the diaspora communities of Kosovo.

**Indicative date of call for proposals award decision** Call for Proposals will be launched in the second quarter 2011 **or**

**Indicative amount / Budget Line** EUR 1,000,000 - IPA 2010

**Contracting authority** European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

**Country** Kosovo\*

**Basic act (regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** **Return & Reintegration in Kosovo – RRK phase III**

**Brief description** *[please specify in case of a direct grant]* Kosovo’s institutions have demonstrated the political will to foster the return and reintegration of Internally Displaced Persons (displaced within Kosovo and in the region) and refugees from minority communities. The Ministry of Communities and Return (MCR) has recently revised its strategy and policy documents emphasising the fact that return remains a policy priority. Furthermore, the MCR is aiming for greater inter-institutional and local level involvement in development and implementation of sector policies. This proposal is fully in line with the MCR determination of putting the municipalities at the forefront of return process and it represents the continuation of the EC funded RRK phase I and RRK phase II (implemented in 8 municipalities<sup>8</sup>) approach with the aim of expanding the programme into new municipalities with return potential. A key feature of the programme is to maximise efficiency and cost effectiveness by pulling together funding from the EU, MCR and targeted municipalities. The MCR is clearly determined to localizing the return process as they have also allocated funds to match the EU assistance in this field. Furthermore the MCR is chairing the project steering committee of the ongoing RRK I and II projects. The proposed project addresses the main obstacles to return in a comprehensive fashion. It aims at the creation of a climate for inter-ethnic tolerance and sustainable multi-ethnicity by entrusting domestic institutions and bodies with the design and implementation of effective policies for the sustainable return of displaced persons. On the governance side, the project aims at enhancing the capacity of local government structures to perform core functions and strengthens their legitimacy and accountability vis-à-vis Kosovo’s citizens thus also contributing to the ongoing decentralisation process.

**Objectives** The *overall objective* is to create a climate for inter-ethnic tolerance, sustainable multi-ethnicity and the promotion of human and minority rights conducive to return and reintegration of minority IDPs/IIDPs and refugees to Kosovo. The *specific objective* of the project is the sustainable return of IDPs/IIDPs and refugees from minority communities through an increased involvement of central and municipal authorities and other local stakeholders in selected municipalities.

<sup>8</sup> Under UNSCR 1244/1999.

RRK I -Peja/Pec, Istog/k, Fushe Kosove/Kosovo Polje and Gjilan/Gnjilane municipalities; RRK II Kline/a, Ferizaj/Urosevac, Obiliq/c and Rahovec/Orahovac municipalities

• **Results expected**

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- Provision of technical assistance and training to MCR staff to increase their capacity for policy/decision-making, coordination and monitoring of return related activities
- Provision of technical assistance and training to municipal bodies in selected municipalities enabling them to design and implement minority return and reintegration projects
- Provision of assistance to return of at least 150 minority IDP/IIDP/refugee families and the reconstruction of dwellings and related infrastructure in selected municipalities
- Provision of socio-economic measures to ensure sustainable return and reintegration of returnee families in selected municipalities

**Indicative date of call for proposals award decision** Call for Proposals will be launched in the first quarter 2011 **or**

**Indicative amount / Budget Line** EUR 4,000,000 – IPA 2010

**Contracting authority** European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Civil Society Development (IPA 2009 National Programme)</b>
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>As its overall objective, this grant scheme aspires to enhance the contribution of Civil Society Organisations (CSOs) to the social, economic and political development of Montenegro.</p> <p>Projects under this scheme will strive for supporting very small organisations via a sub-grants scheme. The expected results will include:</p> <ol style="list-style-type: none"> <li>1. Improved transparency and accountability of the public administration, the judiciary and the Parliament;</li> <li>2. Improved organisational sustainability and capacity of the CSOs to deliver services;</li> <li>3. Enhanced contribution of the CSOs to the EU accession process.</li> </ol>
<b>Indicative date of call for proposals or</b>	April 2011 <b>award decision</b>
<b>Indicative amount / Budget Line</b>	EUR 280,000/IPA 2009
<b>Contracting authority</b>	Delegation of the European Union to Montenegro on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2009/2010 Cross – Border Programme – BiH – Montenegro</b>
<b>Brief description</b> <i>[please specify in case n/a of a direct grant]</i>	
<b>Objectives</b>	<p>The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors. Specific Objectives:</p> <ul style="list-style-type: none"><li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li><li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li><li>• To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.</li></ul>
<b>Results expected</b>	<ul style="list-style-type: none"><li>• Cross-border economic development initiatives with an emphasis on tourism and rural development;</li><li>• Environmental development initiatives mainly for protection, promotion and management of natural resources;</li><li>• Social cohesion and cultural exchange through institutional and people-to-people interventions;</li></ul>
<b>Indicative date of call for proposals or award decision</b>	T
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	nical Assistance February 2011 e c h EUR 1,080,000 for applicants under the allocation for Montenegro Delegation of the European Union to Montenegro on behalf of the beneficiary country



**Country** Montenegro

**Basic Act (Regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** Brief IPA 2009-2010-2011 Cross-border programme Croatia - Montenegro

**description** n/a

- **Objectives** The overall Priority Objective of the CBC Programme HR-MNE is to improve quality of life in the cross border area between Croatia and Montenegro.

The specific objectives are:

1. To establish cooperation between institutions in charge of environment protection, as well as natural and cultural heritage protection through implementation of joint programs, education, know-how transfer and awareness raising activities
1. To create recognizable tourist products based on the natural and cultural assets of the Programming area and re-establish social connections in cross-border area through supporting traditional and contemporary culture;
2. To increase and enhance cooperation between institutions, citizens and civic organizations in the areas such as tourism, education, culture and other that are in line with Programme objective, in order to boost community development and improve neighbourhood relations

**Results expected** Environmental development fostered by an improved protection, promotion and management of natural resources and cultural heritage  
Enhanced cross-border economic development by public and civil initiatives with an emphasis on tourism and cultural exchange  
Furthered social cohesion through institutional and people-to-people interventions

**Indicative date of Call for Proposals** February 2011

**Indicative amount / Budget Line** EUR 1,350,000 for applicants under the allocation for Montenegro

**Contracting authority** Delegation of the European Union to Montenegro on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

**Country** Montenegro

**Basic Act (Regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** Brief IPA 2009-2010-2011 Cross-border programme Serbia – Montenegro

**description** ■ n/a

**Objectives**

The overall strategic objective of the programme is to bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural, cultural and economic resources and advantages. The Specific Objectives are as follows:

1. Strengthening the incentives for SME development in the border areas;
2. Development of tourism as a key sector of the border economy;
3. Promoting cross-border business cooperation and accessibility to markets;
4. Maintaining the high quality of the border area environment as an economic resource;
5. Strengthening cross-border 'people-to-people' interaction to reinforce ethnic, educational, cultural and sporting links.

- **Results expected** Improved productivity and competitiveness of the area's economic, rural, cultural and environmental resources Enhanced professional and civic cooperation

**Indicative date of Call for Proposals** February-March 2011

**Indicative amount / Budget Line** EUR 1,620,000 for applicants under the allocation for Montenegro

**Contracting authority** Delegation of the European Union to Montenegro on behalf of the beneficiary country

<b>Country</b>	Montenegro
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Four EU Subsidies for the operational expenditure of Montenegro's participation in the IPA Cross-Border Programmes among Candidate and Potential Candidate Countries (IPA 2007/2008) to the Ministry of Foreign Affairs and European Integration</b>
<b>Brief description</b>	A series of direct grants per CBC programme will be awarded to the aforementioned Ministry (as the Operational Structure for these programmes) to cover all administrative and operational costs of the programmes, such as the costs of maintaining the joint technical secretariat or their antennas (with the exclusion of salaries of public officials), and any other costs that may be deemed necessary to ensure the successful implementation of the programmes (e.g.: assessors and technical assistance of different nature and purpose). This direct grant award is included in the FA for each of the programmes concerned and is based on the application of Article 168.1 (c) of the Implementing Rules to the Financial Regulation.
<ul style="list-style-type: none"> <li>■ <b>Objectives</b></li> </ul>	The overall objective of the subsidy will be to support Montenegrin authorities in management of the Cross Border programmes (with Albania, Croatia, Bosnia and Herzegovina; Serbia) under the IPA component II.
<ul style="list-style-type: none"> <li>■ <b>Results expected</b></li> </ul>	Expected results include but are not limited to: enhanced capacity of the relevant Montenegrin authorities to implement the IPA CBC programmes; JTS and antennas up and running; successful implementation of grant schemes under IPA CBC; monitoring mechanisms available for the appraisal of CBC project management.
<b>Indicative date of award decision</b>	July-August 2011
<b>Indicative amount / Budget Line</b>	EUR 460,000 (120,000 + 120,000 + 120,000 + 100,000)
<b>Contracting authority</b>	Delegation of the European Union to Montenegro on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross-border cooperation programme financing the participation of Montenegro in the ERDF European Territorial Cooperation Trans-national Programmes "South-East Europe" and "Mediterranean" (IPA 2008)</b>
<b>Brief description ■</b>	n/a
<b>Objectives</b>	<p>The overall Priority Objective of the participation of MNE in the ERDF trans-national programmes is to establish and strengthen cooperation with EU Member States for actions conducive to integrated territorial development The specific objectives are:</p> <ol style="list-style-type: none"><li>1. To support the participation of partners from candidate/potential candidate countries in joint transnational co-operation activities with partners from EU Member States;</li><li>2. To familiarise candidate/potential candidate countries with territorial co-operation programmes under the EU Structural Funds in view of their implementation upon accession.</li></ol>
<b>■ Results expected</b>	<p>Expected results would include:</p> <ol style="list-style-type: none"><li>4. The creation and development of scientific and technological networks and the enhancement of regional research, technological development and innovation capacities in trans-national areas.</li><li>5. Increased environmental protection with emphasis on water management, energy efficiency and risk prevention with a clear trans-national dimension.</li><li>6. Improved access to and quality of transport and telecommunications services where these have a clear trans-national dimension.</li><li>7. Strengthened urban/rural polycentric development at trans-national, national and regional level</li></ol>
<b>Indicative date of award decision</b>	March – April 2011
<b>Indicative amount / Budget Line</b>	EUR 850,000 for Montenegrin operators
<b>Contracting authority</b>	Delegation of the European Union to Montenegro on behalf of the beneficiary country

<b>Country</b>	Montenegro
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title Brief description ■</b>	<b>IPA 2010 - National Programme - Montenegro</b> Implementation of the European Transfusion System
<b>Objectives</b>	Overall Objective: A modern system for blood transfusion harmonised with the EU standards in order to make safe blood available for all people in Montenegro is set up. Specific Objective: To secure sufficient quantities of safe blood and blood products to meet the needs of all patients, in regular and emergency situations, provided as part of a sustainable and modern blood transfusion programme within the existing health care system in accordance with the EU standards for blood transfusion.
<b>■ Results expected</b>	<ol style="list-style-type: none"> <li>(1) Legal and regulatory framework harmonised with the EU requirements and WHO recommendations</li> <li>(2) System of voluntary non-remunerated blood donation strengthened and expanded</li> <li>(3) Quality control system established and initiated</li> <li>(4) Staff involved in the blood service and transfusion therapy adequately trained according to assessed needs.</li> </ol>
<b>Indicative date of signature of contract</b>	First Quarter 2011
<b>Indicative amount / Budget Line</b>	EUR 700,000 / IPA 2010
<b>Contracting authority</b>	Delegation of the European Union to Montenegro on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006. /Budget line 19 04 01
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights</b> , Open Call for Proposals
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Strengthening the role of civil society in promoting human rights and democratic reform. Following these priorities, and in order to maximize benefits and outcomes of this Programme, strong involvement of local civil society organizations, which can address these issues in an effective and efficient manner, is foreseen.
<b>Objectives</b>	The overall objectives are strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
<b>Results expected</b>	Given the nature of the objectives it is expected that the focus of the actions will be on in-country civil society organisations, which may wish to cooperate with regional and European-based organizations, in order to cover four major areas of activities: i) the pursuit of common agendas for human rights and democratic reform ii) building towards consensus on disputed or controversial areas of policy iii)enhancing political representation and participation iv) enhance the inclusiveness and pluralism of civil society March 2011
<b>Indicative date of call for proposals or award decision</b>	EUR 1,200,000
<b>Indicative amount / Budget Line</b>	

**Contracting authority**

Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Regional Social and Economic Development Programme</b> (National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2007)
<b>Brief description</b> <i>[please specify in case IPA regulations – Direct Awards to RDAs (newly established RDAs that satisfy pre-set conditions) of a direct grant]</i>	
<b>Objectives</b>	RSEDP Component 2: Support to the Regional Development Agencies (RDAs) The overall objective of this component is to improve the competitiveness of the targeted region, while enhancing the socio-economic cohesion. Within this component, one more <u>grant</u> will be awarded directly <u>to a newly established RDA in the form of an operating grant</u> (EUR 250,000).
<b>Results expected</b>	In order to contribute to the achievement of the objectives and the programme purpose the different interventions under the component 2 are expected to deliver the following results: <ol style="list-style-type: none"><li>1. Ensured sustainability and further development of the RDA.</li><li>2. Enhanced institutional capacity of RDA and improvement of internal operation practices.</li><li>3. Improved capacities of RDA to support regional and local development.</li></ol>
<b>Indicative date of call for proposals or award decision</b>	Signature of the Direct Grant - First quarter of 2011
<b>Indicative amount / Budget Line</b>	Up to EUR 250,000

**Contracting authority**

Delegation of the European Commission to the Republic of Serbia on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Improving the national innovation system in Serbia</b> (National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The main purpose of the project is to conduct a comprehensive review of Serbia's national innovation policy and system by the OECD; including assessment of the innovation performance and policy of Serbia, identification of strength, weakness and opportunities and threats/challenges facing Serbia's innovation system, and policy recommendations for improvement. It will be implemented on the basis of a contribution agreement with the OECD.
<b>Objectives</b>	The Overall Objective of this project is to improve Serbia's broad-based policies for innovation, with a view towards enhancing the long-term growth prospects and competitiveness of the Serbian economy.
<b>Results expected</b>	Using the OECD's well-established approach the project will conduct a comprehensive review of Serbia's national innovation policy and system, include an assessment of the innovation performance and policy of Serbia, provide identification of strengths, weaknesses, opportunities and threats/challenges facing Serbia's innovation system, and provide policy recommendations for improvement.
<b>Indicative date of call for proposals or award decision</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 250,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Improvement of investment environment in Serbia</b> (National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project aims to support Serbia's adherence to the OECD Declaration on International Investment and Multinational Enterprises that will contribute to improvement of the investment climate and raise competitiveness of Serbia as an investment location. It will be implemented on the basis of a contribution agreement with the OECD.
<b>Objectives</b>	The overall objective of this project is to improve the investment climate and raise competitiveness of Serbia as an investment location.
<b>Results expected</b>	Subject to a decision by the OECD Council, adherence by the Republic of Serbia to the OECD Declaration on International Investment and Multinational Enterprises and participation in related work of the OECD Investment Committee.
<b>Indicative date of call for proposals or award decision</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 170,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Support to the Serbian Statistical Office to conduct a survey on income and living conditions (SILC)</b> (National Programme for Serbia under the IPA -Transition Assistance and Institution Building Component for 2008.)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Direct contribution agreement with the World Bank to conduct the survey over two years. The contract is not included in the FA, and should be added through modification of the project fiche "Social Inclusion" (IPA 08) SILC is a multi-purpose instrument. It mainly focuses on income and detailed income components are collected mainly at personal level although a few components are included in the household part. In addition, information on social exclusion, housing condition, labour, education and health information is obtained. The common framework defines the harmonised lists of target primary (annual) and secondary (every four years or less frequently) variables to be transmitted to Eurostat; common guidelines and procedures; common concepts (household and income) and classifications aimed at maximising comparability of the information produced.
<b>Objectives</b>	The objective is to contribute to improved evidence base for social policy making in Serbia. The purpose is to increase capacities of the Government of Serbia to monitor poverty in Serbia and to increase the capacity to manage and analyse household surveys by conducting two SILC surveys in 2011 and 2012
<b>Results expected</b>	<ul style="list-style-type: none"><li>• Two high quality SILC surveys delivered, through the national statistical system</li><li>• SILC results available in a user friendly format and widely disseminated</li></ul>
<b>Indicative date of call for proposals or award decision</b>	2 <sup>nd</sup> quarter 2011
<b>Indicative amount / Budget Line</b>	
<b>Contracting authority</b>	EUR 830,000 Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country



<b>Country</b>	Cyprus
<b>Basic act (regulation)</b>	Council Regulation of 27 February 2006(EC) No 389/2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community (OJ L65, 7.3.2006, p. 5)
<b>Programme title</b>	<b>2011 Scholarships programme for the Turkish Cypriot community</b>
<b>Brief description</b>	Grants of EUR 15,000 max. to individual students and teachers to allow them to study in another EU Member State for up to one academic year 2011/2012
<b>Objectives</b>	To offer additional educational opportunities to Turkish Cypriot students and teachers raising their knowledge in a specific field; To offer the experience of studying and living in another EU Member State improving their understanding of the EU
<b>Results expected</b>	Scholarships for approximately 90 Turkish Cypriot students and teachers Raising the level of specific knowledge of the beneficiaries Improving the understanding of the Turkish Cypriots' of the EU Establishing contacts with other EU citizens <u>Reducing the feeling of isolation of the Turkish Cypriot beneficiaries</u>
<b>Indicative date of call for proposals or award decision</b>	Launch: February 2011 Award: July 2011
<b>Indicative amount / Budget Line</b>	EUR 1,350,000 / budget line: 22.02 07 03
<b>Contracting authority</b>	European Commission, DG Enlargement

	Kosovo <sup>1</sup>
<b>Country</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance
<b>Basic act (regulation)</b>	(IPA)
<b>Programme title</b>	<b>IPA 2010 and 2011 Cross – Border Cooperation Programme Kosovo-Albania and Cross – Border Cooperation Programme Kosovo-the former Yugoslav Republic of Macedonia:</b> Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programmes (Technical Assistance Priority)
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Direct Grant Agreement with Ministry of Local Government Administration (MLGA) as Operating Structure (OS) for the implementation of CBC programmes in Kosovo
<b>Objectives</b>	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programmes in Kosovo.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- To ensure continuation of efficient and coherent operation of Kosovo national and joint structures in CBC programme Kosovo-Albania and Kosovo-the former Yugoslav Republic of Macedonia 2010-2011 management;</li> <li>- To provide and disseminate information on CBC programme Kosovo-Albania and Kosovo-the former Yugoslav Republic of Macedonia to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area June 2011</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 240,000 (allocations for 2010 & 2011 and for both CBCs)
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244)

Under UNSCR 1244/1999.

<b>Country</b>	Kosovo <sup>2</sup>
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA 2010 and 2011 Cross – Border Cooperation Programme Kosovo and Albania</b>
<b>Brief description</b> <i>[please specify in n/a case of a direct grant]</i>	
<b>Objectives</b>	<p>The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors. Specific Objectives:</p> <ul style="list-style-type: none"> <li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li> <li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li> <li>• To establish cross border cooperation through strengthening cross border economic and cultural contacts.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Cross-border economic development initiatives with an emphasis on tourism and rural development;</li> <li>• Environmental development initiatives mainly for protection, promotion and management of natural resources;</li> <li>• Social cohesion and cultural exchange through institutional and people-to-people interventions.</li> </ul>
<b>Indicative date of call for</b>	September 2011 <b>proposals or award decision</b>
	<b>Indicative amount / Budget Line</b> EUR 1,080,000 (2010 and 2011 allocations) for applicants
	under the allocation for Kosovo
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244)

Under UNSCR 1244/1999.

<b>Country</b>	<b>EU-27</b>
<b>Basic act (regulation)</b>	PRINCE 2010
<b>Programme title</b>	<b>Prince 2010 – EU 27 Information and Communication Programme</b>
<b>Brief description</b>	The grant will be awarded through a standard open call for proposals
<b>Objectives</b>	Raise awareness about benefits and challenges of current EU enlargement towards the Western Balkans, Turkey and Iceland by involving key stakeholders, multipliers and media professionals and stimulating people-to-people encounters.
<b>Results expected</b>	To support the information and communication on EU enlargement related issues through organisation of awareness-rising events incl. conferences, seminars, workshops, summer schools. Contribute to building a positive image of enlargement countries through cultural or sports events. Better equip media professionals in their capacity to support information on EU enlargement policy.
<b>Indicative date of call for proposals or award decision</b>	January 2011 (launch)
<b>Indicative amount / Budget Line</b>	EUR 2,500,000 / 22.04.01
<b>Contracting authority</b>	European Commission, DG Enlargement, Unit A.2

**Country** former Yugoslav Republic of Macedonia

**Basic Act (Regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** **Audio-visual production**

**Brief description** This grant scheme is launched to raise awareness and inform the local audiences about the process of EU accession. It aims at co-financing of television audiovisual production (documentaries, series, magazine programmes, special sections in existing programmes, chat/talk shows, debate shows, game shows, fiction, etc.) and their broadcasting in the former Yugoslav Republic of Macedonia. Grants between 25,000 EUR and 75,000EUR will be awarded and they will represent maximum 70% of the total eligible costs of the action.

**Objectives** Familiarising Macedonian citizens with the accession process; Enabling viewers to see the experiences of other Member States and aspiring member states (through interviews, features, and stories);  
Highlighting the EU financial assistance programmes that have been developed to support accession and the reform process in the country;  
Communicating to Macedonian citizens the internal policies of the EU and how it functions in order to enable them to engage in a dialogue about European issues. **Results expected** Increased awareness and understanding about the accession process among Macedonian citizens (including EU financial assistance programmes);  
Increased knowledge about the internal policies and the functioning of the EU among Macedonian citizens.

**Indicative date of call of proposals or award decision** First quarter of 2011

**Indicative amount / Budget Line** EUR 150,000 / Budget line 22.04.02

**Contracting authority** EU Delegation to the former Yugoslav Republic of Macedonia

<b>Country</b>	former Yugoslav Republic of Macedonia
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>ERDF – European Territorial Cooperation transnational programme 'South-East Europe'</b>
<b>Brief description (please specify in case of a direct grant)</b>	Technical Assistance - Direct Grant Award – allocation 2008
• <b>Objectives</b>	Support to Operating Structure for management/implementation of program (Technical Assistance)
• <b>Results expected</b>	Smooth implementation of program June 2011 (award decision)
<b>Indicative date of call of proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	50,608 EUR (=EU-contribution) / 22.020401
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

<b>Country</b>	former Yugoslav Republic of Macedonia
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Greece – the former Yugoslav Republic of Macedonia IPA Cross-Border Programme</b>
<b>Brief description (please specify in case of a direct grant)</b>	2 <sup>nd</sup> Call for proposals covering allocations 2009 and 2010
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	Enhancement of cross-border economic development (priority 1) and enhancement of the environmental resources and cultural heritage of the programme area (priority 2)
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	Contribution to the enhancement of the local Human Resources, tourism development of the eligible border area, protection of human life of the eligible border area Contribution to the protection and promotion of the environment and the natural and cultural heritage
<b>Indicative date of call of proposals or award decision</b>	October 2011 (launch)
<b>Indicative amount / Budget Line</b>	EUR 2,665,261(=EU-contribution) / 22.020402
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

<b>Country</b>	former Yugoslav Republic of Macedonia
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Greece – the former Yugoslav Republic of Macedonia IPA Cross-Border Programme</b>
<b>Brief description (please specify in case of a direct grant)</b>	Technical Assistance - Direct Grant Award – allocation 2008
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> <li>• <b>Results expected</b></li> </ul>	<p>Support to Operating Structure for management/implementation of program (Technical Assistance)</p> <p>Smooth implementation of program July 2011 (award decision)</p>
<b>Indicative date of call of proposals or award decision</b>	
<b>Indicative amount / Budget Line</b>	EUR 134,121 (=EU-contribution) / 22.020402
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia EUD Skopje

<b>Country</b>	former Yugoslav Republic of Macedonia
<b>Basic Act (Regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Cross-Border Programme the former Yugoslav Republic of Macedonia - Kosovo3</b>
<b>Brief description (please specify in case of a direct grant)</b>	Technical Assistance - Direct Grant Award – allocation 2010
• <b>Objectives</b>	Support to Operating Structure for management/implementation of program (Technical Assistance)
<b>Results expected</b>	Smooth implementation of program
<b>Indicative date of call of proposals or award decision</b>	June 2011 (award decision)
<b>Indicative amount / Budget Line</b>	EUR 60,000 (=EU-contribution) / 22.020401
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia EUD Skopje

Under UNSCR 1244/1999

**Country** Turkey

**Basic act (regulation)** COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)

**Programme title** IPA 2010 Information and Communication Programme, Component I: Broadcasting the EU IV

**Brief description** In the light of the importance of the media in Turkey, the Delegation of the EU to Turkey (EUD) launched a grant scheme in 2006 to provide for co-financing of television audiovisual productions and their broadcasting in Turkey. This grant scheme is a continuation of "Broadcasting the EU I, II & III" grant supports that have been awarded through CfP for three years successfully. The current guidelines refer to Phase IV of the grant scheme. Some modifications have been introduced into the guidelines to improve the framework of the scheme and to incorporate lessons learned from the previous launches. **Objectives** The objectives of the grant schemes are to:

Improve public knowledge and understanding of the European Union

Explain the process of accession and its implications and build support for EU membership; Dispel the myths and misconceptions relating to EU-Turkey relations and the process of accession. The media production **Results expected** projects should target to accomplish one or more of the following results; Explain what the EU is, what it does, and why;

Explain in easy-to-understand terms how the accession process impacts on the daily lives of Turkish citizens;

Enable viewers to see the experiences of other member states and aspiring member states (through interviews, features, and stories);

Dispel myths, prejudices and fears of the EU and accession process in Turkey; Highlight the EU financial assistance programmes that have been developed to support accession and the reform process in Turkey; Illustrate the impact of European policies on the lives of citizens; Facilitate a dialogue on the challenges and role of Europe on the world stage. March **Indicative date of call for 2011 proposals or award decision**

**Indicative amount / Budget Line** EUR

500,000 / 22.04.02

**Contracting authority** European Union Delegation to Turkey

<b>Country</b>	Croatia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Information and Communication Programme 2011</b> Commission Decision of 2011 adopting an Information and Communication Programme
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Grants for assistance in implementation of the information & communication programme for audio-visual production
<b>• Objectives</b>	Improve understanding of effects of the Croatia's accession to the EU
<b>• Results expected</b>	TV and radio shows
<b>Indicative date of call for proposals or award decision</b>	Summer 2011 depending on the adoption of the Financing decision
<b>Indicative amount / Budget Line</b>	EUR 500.000 / 22.04.02: information and communication
<b>Contracting authority</b>	Delegation of the European Union to Croatia on behalf of the beneficiary country

<b>Country</b>	Croatia
<b>Basic act (regulation)</b>	EIDHR Instrument – Regulation (EC) n°1889/2006 of 20 December 2006 (OJ L 386 of 29.12.2006.)
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights (EIDHR), Country- Based Support Scheme (CBSS) 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	CBSS calls for proposals have to reflect the new political emphasis given to the EIDHR strategy. Objective 2 aims at assisting local civil society to develop greater cohesion in working on political pluralism and democratic political participation. As repeated by the Member States and also by the European Parliament during the decisional process, dialogue with local CSOs and regular consultations must be ensured.
<b>• Objectives</b>	The EIDHR Strategy Paper identifies, for the period 2011-2013, the same 5 distinct objectives as its predecessor strategy. Objective 2 valid for Croatia is implemented primarily through country-based support schemes (CBSS) for concerted action on local democracy and human rights issues. The objective is to strengthen the role of civil society.
<b>• Results expected</b>	Expected results are the promotion of human rights and democratic reform, the peaceful conciliation of group interests and the consolidation of political participation and representation.
<b>Indicative date of call for proposals or award decision</b>	CfPs tentatively in April 2011
<b>Indicative amount / Budget Line</b>	EUR 1,200,000.00 / 19.04.01
<b>Contracting Authority</b>	Delegation of the European Union to Croatia on behalf of the beneficiary country

<b>Country</b>	Kosovo <sup>1</sup>
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on establishing a financing instrument for the promotion of democracy and human rights worldwide.
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights (EIDHR), Country- Based Support Scheme (CBSS) 2011 Kosovo</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The overall objective of the call for proposal will be strengthening the role of civil society in promoting human rights and democratic reform, in supporting conflict prevention and in consolidating political participation and representation.
<b>Objectives</b>	Within the overall objective, the emphasis will be on assisting civil society to develop greater cohesion in working on human rights, political pluralism and democratic political participation and representation, in contributing to the peaceful conciliation of group interests, combating discrimination on any ground and in developing equal participation of men and women in social, economic and political life, thus becoming an effective force for positive change, through cooperation among local civil society organisations and stakeholders.
<b>Results expected</b>	Project proposals will need to address at least one of the following themes: <ol style="list-style-type: none"> <li>1. <i>The pursuit of common agendas for human rights and democratic reform</i></li> <li>2. <i>Building towards consensus on disputed or controversial areas of policy in deeply divided societies</i></li> <li>3. <i>Enhancing political representation and participation</i></li> <li>4. <i>Initiatives to enhance the inclusiveness and pluralism of civil society</i></li> </ol>
<b>Indicative date of call for proposals or award decision</b>	Call for proposals will be launched in April 2011
<b>Indicative amount / Budget Line</b>	EUR 900,000 - EIDHR 2011
<b>Contracting authority</b>	European Commission Liaison Office to Kosovo (UNSCR1244) on behalf of the beneficiary country

Under UNSCR 1244/1999.

<b>Country</b>	Montenegro
<b>Basic Act (Regulation)</b>	Council Regulation (EC) No 1889/2006 of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29/12/2006, p. 1)
<b>Programme title</b>	<b>European Instrument for Democracy and Human Rights (EIDHR), Country Based Support Scheme 2011</b>
<b>Brief description</b>	The activities under the programme will be implemented through a country-based support scheme, within the new financial instrument, set out in Article I of the Regulation (EC) No 1889/2006 of 20th December 2006.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	Strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>Expected results include but are not limited to:</p> <ol style="list-style-type: none"> <li>1. promotion and consolidation of democracy and democratic reform,</li> <li>2. promotion and consolidation of human rights,</li> <li>3. promotion and consolidation of anti-discrimination and minority rights.</li> </ol>
<b>Indicative date of Call for Proposals</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 300,000
<b>Contracting authority</b>	Delegation of the European Union to Montenegro on behalf of the beneficiary country



<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Population and Agricultural Census conducted and data availability, quality and comparability improved. The sources for the production of National Accounts (according to ESA 95) are consolidated. Direct/operational grant to the Statistical Office of the Republic of Serbia (SORS). National co-financing is envisaged to cover part of the eligible costs in the amount of approximately 51% of the overall funding necessary for the undertaking of both major censuses.
<b>Objectives</b>	The Serbian Statistical System is upgraded and strengthened in terms of improved availability, quality, comparability and timeliness of statistical data according to the European Statistical System approximation process requirements
<b>Results expected</b>	R1: An exhaustive picture of the characteristics of the Serbian population, households and housing obtained R2: Identification frame for conducting Agricultural Census established R3: Statistical data needed for creation of state politics, especially in the area of population politics provided R4: Data needed for estimations and projections, as well as identification frame for conduction of sample based surveys improved R5: An exhaustive picture of the structural characteristics of the Serbian agricultural sector obtained R6: A Farm Register which contains the key agricultural statistical variables and which serves as a sampling frame for agricultural sample surveys and the EU obligatory farm structure survey provided R7: Statistical data needed for the development of a sustainable Serbian agriculture policy and rural area strategy provided R8: Data sources for the production of National Accounts upgraded R9: Initial compilation of Supply and Use Tables using data obtained through the Input-Output survey
<b>Indicative date of call for proposals or award decision</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 19,500,000 (the EU contribution, whereas the total cost is EUR 39,860,000)
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project aims to strengthen the capacities of law enforcement agencies and the judiciary in the fight against corruption in Serbia. It will be implemented on the basis of a contribution agreement with the Council of Europe.
<b>Objectives</b>	To improve capacities and quality of the implementation of institutional reforms aimed at preventing and combating corruption.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Strengthened judiciary and law enforcement capacities to carry out efficiently corruption related criminal proceedings</li> <li>- Strengthen capacities to prevent and fight corruption within the judiciary and prosecutorial services</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 1,250,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>MUNICIPAL ENVIRONMENTAL GRANT-LOAN INVESTMENT PROGRAMME (IPA National Programme for 2011)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Project consists of two main components and will be implemented through Indirect centralized management mode. A total of € 18.5 million, EUR 13.5 million for Component 1, and EUR 5 million for Component 2, are financed through IPA. The IPA funds will be complemented by up to EUR 128.6m from KfW/BMZ sources, of which € 11.00 million are provided as grants and EUR 117,5 million as subsidized credit lines either through direct lending to the municipalities / waterworks or through local banks. <i>The output of component 1</i> will be the realization of up to 12 water supply and wastewater investment projects in medium-sized municipalities, with associated capacity building for municipalities and PUCs.</p> <p>The output of Component 2 will be the implementation of 25 to 35 investment projects in the fields of waste water, solid waste management including regional landfills, closure of existing dumps, re-cultivation of closed dumps, remediation of contaminated sites, prevention of chemical accidents, improving the quality of ambient air, reducing excessive noise emissions, energy efficiency, renewable energies and environmental management in smaller / medium-sized municipalities in Serbia.</p>
<b>Objectives</b>	The specific objective is to support the execution of municipal environmental projects, improving service delivery to citizens and compliance with the EU acquis in the environmental field while building municipal capacity to plan capital investments, formulate and manage projects and operate and maintain installations.
<b>Results expected</b>	<p>Project consists of two main components with following expected results:</p> <p><b><u>Component 1:</u></b></p> <p><b>Result 1:</b> <i>Up to 12 water supply / sewage projects prepared, funded and completed</i></p> <p><b>Result 2:</b> <i>Capacities of municipal directorates in up to 12 municipalities enhanced in the areas of investment planning and management</i></p> <p><b>Result 3:</b> <i>Capacities of Public Utility Companies in at least 12 municipalities enhanced in the areas of technical and administrative management and customer relations</i></p> <p><b><u>Component 2:</u></b></p> <p><b>Result 4:</b> <i>Approximately 25 to 35 environmental projects prepared for funding and executed</i></p> <p><b>Result 5:</b> <i>Capacities of local governments / Public Utility Companies in the involved municipalities are enhanced in the areas of planning, project development, environmental management and service delivery to citizens</i></p> <p><b>Component 1+2:</b></p>

***Result 6:** Awareness of citizens in at least 25-35 municipalities increased in their understanding of the socio-economic-environmental issues of service provision, such as the rational use of drinking water, tariff issues, environmental issues and other key issues **Result 7:** Further municipalities in Serbia are motivated to develop similar projects*

**Indicative date of call for proposals or award decision**

August 2011 – Indirect centralised management / Delegation agreement with KfW

**Indicative amount / Budget line**

EUR 18,500,000 / IPA National programme 2011

**Contracting authority**

Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will target the results indicated below. The EUR 2 million IPA funds being a contribution to a trust fund (in this case the MDTF for Justice Sector Support for Serbia), it will be implemented on the basis of an administration agreement to be signed with the World Bank.
<b>Objectives</b>	To support the introduction of the sector-wide approach in the design, programming and implementation of justice sector reform initiatives
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Increased capacity of the Serbian justice sector for better planning and implementation of projects in line with Sector Wide Approach (SWAp)</li> <li>- Improved functioning and efficiency of the judiciary through establishment of high professional and performance standards for prosecutors and judges</li> <li>- Developed and improved organisational structure and procedures aimed at reduction of backlog and inflow of cases to the courts</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	July 2011
<b>Indicative amount / Budget Line</b>	EUR 2,000,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Enforcement of Intellectual Property Rights</p> <p>The project aims at further strengthening of the IPR enforcement in Serbia with a specific focus on fight against counterfeiting and piracy and on the adoption of all necessary procedures for Serbia's participation in the EU Counterfeiting and Piracy Observatory. The project will therefore:</p> <ol style="list-style-type: none"> <li>1. Support the development of uniform internal procedures and purchase the necessary equipment for withdrawal, storage and destruction of pirated and counterfeited products</li> <li>2. Strengthen the legal, administrative and institutional capacity of the Ministry of Trade and Services, the Ministry of Interior and the Customs Office for administrative enforcement of legislation regarding the enforcement of intellectual property rights</li> <li>3. Build up from the IPA funded project "Support to the Education and Information Centre of the Intellectual Property Office", and further develop the Centre's activities of training and communication organised for IPR enforcement authorities and for the wide public. The project will be implemented through direct agreement with the European Patent Office.</li> </ol>
<b>Objectives</b>	Support the implementation of sector strategies and policies compatible with EC legislation and best practices in the area of protection of intellectual property rights
<b>Results expected</b>	<ol style="list-style-type: none"> <li>1. Improved legislation for efficient administrative enforcement of IPR (procedures for withdrawal, storing and destruction of pirated and counterfeited products)</li> <li>2. Institutional structure strengthened and improved capacity of relevant authorities such as Ministry of Trade and Services, Ministry of Interior, Customs Office and other Stakeholders (professional bodies, Chamber of Commerce, universities, business associations, etc.) for enforcement of IP rights</li> <li>3. Upgraded technical capacities of institutions involved in the withdrawal and destruction of the goods violating intellectual property rights in accordance with EU standards</li> <li>4. Cooperation on IPR enforcement both within the Republic of Serbia and with the corresponding administrations in Western Balkans and in the EU Member States embedded</li> <li>5. Development and standardisation of statistics in accordance with methodology prepared by the European Observatory on Counterfeiting and Piracy</li> </ol>

6. Public awareness regarding enforcement of Intellectual Property rights improved

<b>Indicative date of call for proposals or award decision</b>	September 2011
<b>Indicative amount / Budget Line</b>	EUR 2,800,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Support Socio Economic Development of the Danube Serbia Region</b> 11SER01/12/11 <b>IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Area based project- <b>Support Socio Economic Development of the Danube Serbia Region - Indirect centralized management - Delegation agreement with Austrian Development agency ADA</b> The partnership between Austria and Portugal for the implementation of the Project “Support to the Socio-Economic Development of the Danube Serbia Region” through Indirect Centralized Management will be carried out by the Austrian Development Agency (ADA), who will act as the Lead Partner and by the Portuguese Institute for Development (IPAD) which will be the delegated body.  The proposed support provided by the programme falls into four categories:  Development of the potentials in the following sectors: Environment, Tourism, Energy production, transport, services, etc.  Economic and environmental infrastructure – establishing the basis for continuing infrastructure improvement in the region; Public awareness – promoting the region as a place for investment and tourism
<b>Objectives</b>	<u>Objective</u> : The overall objective is to advance the comprehensive and sustainable socio-economic development opportunities for the Danube Serbia Region and indeed for Serbia as a whole by maximizing investments of the private sector, developing accompanying job creation potentials and increasing the attractiveness of the Danube Serbia Region to foreign investors through infrastructure development.
<b>Results expected</b>	<b>Result 1</b> : Enhanced generation of new employment opportunities in local municipalities by improvement of environment protection and tourism management along the Danube river and developing new practices and capacities in relation to environment, tourism and potentially SMEs development. <b>Result 2</b> : Improved visibility of the Danube Serbia Region <b>Result 3</b> : To establish and implement a Grant scheme for inter-municipal projects that will develop socio-economic potentials in designated local municipalities in the Danube Serbia Region established and implemented. <b>Result 4</b> : Ensured provision of support to respective municipalities and other relevant stakeholders in the identification, screening and preparation of project documentation and tendering documentation related to projects in the area of competitiveness (tourism, business infrastructure and R&D etc.) and environment. <b>Result 5</b> : 5.1 Constructed new water supply system "Gradistansko ostrvo" 5.2 Revitalized the Golubac city through building transportation infrastructure, water supply and sewerage installations, electricity

and telecommunications infrastructure  
5.3 Renovated Golubac fortress and arranged suburb to receive tourists.

<b>Indicative date of award decision</b>	September 2011
<b>Indicative amount / Budget Line</b>	EUR 18,500,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

<b>Country</b>	Serbia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>Support Human Capital Development and Research - component 2 - "Support implementation of the Scientific and Technological Development Strategy of the Republic of Serbia" IPA National programme for 2011</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The purpose is to foster the competitiveness of the Serbian economy by improving the link between R&D and economic development. The project intends to rationalise and enhance the R&D sector by supporting research programmes, thus paving the way to high quality projects pipeline, planning reorganisation and adjustments of R&D Institutes, ensuring staff skills development, increasing availability and coordination of funds also through the definition and implementation of a Grant scheme. It will be implemented on the basis of a contribution agreement with the World Bank.
<b>Objectives</b>	To contribute to improving the qualities of human capital based on strengthening of the “knowledge triangle”: education – research – innovation.
<b>Results expected</b>	<ol style="list-style-type: none"> <li>1. Improved national resource planning and allocation of funds for innovative research and technology transfer through Innovation Fund .</li> <li>2. Establishment and implementation of a grant scheme for funding market oriented innovative technologies and their commercialization through Innovation Fund</li> <li>3. Assessment of current R&amp;D institution network and their innovation potential by international experts with recommendations for reorganization and support in the reorganisation process.</li> </ol>
<b>Indicative date of call for proposals or award decision</b>	15 June 2011
<b>Indicative amount / Budget Line</b>	EUR 8,400,000
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia on behalf of the beneficiary country

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2010 Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component - part implemented by DG ELARG – Project Fiche: Regional Initiative for Roma Integration</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant agreement following a restricted call for proposals. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions. The grant beneficiary will contribute with a minimum of 10% of the total eligible cost of the project.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To contribute to the integration of minority groups in the Western Balkans in accordance with the Beneficiaries' commitments in the perspective of EU accession.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>- Improved living conditions, in particular housing in Roma settlements, access to health care and social welfare systems for Roma, Askaly and Egyptian communities, and raise awareness about the importance of education and equal opportunities (gender equality) within RAE communities;</li> <li>- Improved capacity, in particular of community coordinators, and empowerment among Roma for addressing community issues;</li> <li>- Reduced number of RAE individuals at risk of statelessness;</li> <li>- Coordination between relevant administrative bodies in the region promoted and supported;</li> <li>- Increased efficiency of public services in dealing with RAE populations and addressing related issues such as legal advice and assistance, delivery of personal documents as well as land planning / property documents; - Raise awareness among relevant authorities as well as the general public regarding Roma issues and improve perception;</li> <li>- Enhanced visibility at European level of regional actions in the field of Roma inclusion in the Western Balkan.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Publication of CfP: 10/02/2011; contract award: 15/06/2011
<b>Indicative amount / Budget Line</b>	€3,000,000.00 / 22.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2010 Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component - part implemented by DG ELARG – Project Fiche: Fight against organised crime and corruption: Strengthening the Prosecutors' Network</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The project will be implemented through a grant agreement following a restricted call for proposals. The grant beneficiary will contribute with a minimum of 5% of the total eligible cost of the project. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	This project is designed to strengthen the operational capacity and capabilities of the Public/State Prosecutors' Offices in the Beneficiaries in order to prosecute and investigate cross-border organised crime and linked cases of economic and financial crime and corruption.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>- Improved capacities of the Public/State Prosecutors' offices in the Beneficiaries to coordinate investigations and prosecutions of cross-border cases of organised crime, economic crime and corruption.</li> <li>- Capacities of public prosecutors to investigate and prosecute cross-border cases of organised crime, economic crime and corruption improved;</li> <li>- Training methodologies and comprehensive staff development approach for prosecutors responsible for prosecuting cross-border cases of serious and organised crime developed, available and carried out based on a coherent region-based training needs analysis;</li> <li>- Direct communication and cooperation capacities of Public/State Prosecutors' offices fostered and facilitated with regard to the conduct of joint investigations of cross-border cases of organised crime, economic crime, and corruption, development and implementation of special investigative measures, and request of mutual legal assistance;</li> <li>- Cooperation between the Prosecutors' Network, Eurojust and the European Judicial Network (EJN) as well as with International Law Enforcement Cooperation Units (ILECUs), improved.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Publication of CfP: 10/01/2011; Contract award: 30/06/2011
<b>Indicative amount / Budget Line</b>	€5,000,000.00 / 22.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

### Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	N/A - Commission Decision C(2010)8405 of 06 December 2010. Article 22.0209 of the budget of the European Union for 2010 for the development of preparatory actions for preserving and restoring cultural heritage in conflict areas.
<b>Programme title</b>	<b>Preparatory actions for preserving and restoring cultural heritage in conflict areas in the Western Balkans for 2010</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	Through this programme, the Commission thus intends to launch a number of actions aiming to rehabilitate cultural heritage sites affected by war-related actions, involving several ethnic and religious communities. It is intended that the actions to be launched will raise the awareness of cultural diversity in the Western Balkans, build confidence and support to local education and development of restoration knowledge and skills of high cultural quality.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	Preservation and restoration of valuable cultural and religious objects damaged or destroyed by war or other political conflicts. The actions will also aim to foster restoration knowledge in the affected areas aiming at broadening of the skill base both at regional and local level. It is also intended that those actions will help evolution of the local socio-economic conditions both in terms of education possibilities and revenue generating activities.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>- Local, regional and national administrations awareness of the wealth of ethnic and cultural diversity in their communities is reinforced, particularly considering the socio-economic potential that cultural sites can have for local development.</li> <li>- Support and development of professional schools to provide basic education, skills and expertise related to cultural heritage is ensured.</li> <li>- Cross cultural understanding and acceptance in the targeted areas emphasizing commonalities and synergy while respecting diversity is promoted.</li> <li>- Best practices in the field of cultural heritage preservation are extrapolated to other areas/countries.</li> <li>- Restoration practices both in terms of skill basis and economic justification are improved. Contribute towards consolidating a region wide common methodology for cultural heritage preservation underlining the interest to protect cultural and religious diversity.</li> <li>- Support is provided for the preparation of necessary technical reports (Preliminary Technical Assessment and Business Plans) for as many monuments and sites as possible in the beneficiaries with a view also to seek financial resources.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Publication of CfP: 01/03/2011; Contract award: 15/07/2011
<b>Indicative amount / Budget Line</b>	€2,250,000.00 / 22.020900
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>Multi-Beneficiary programme 2 under the IPA - Transition Assistance and Institution Building Component for the year 2010 – Project Fiche: Support to the operating expenditures of the RCC and Strengthening the RCC Secretariat</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Activity 1 – Operating expenditure A grant contract will be signed with the RCC in order to make available the necessary European Union contribution to the operating expenditures of the RCC Secretariat in order to implement its Strategy and Work Programme 2011-2013 (in annex). The grant contract will specify the mandate and modalities for the implementation of this contribution as well as the mechanisms of control put in place. The budget will be executed in accordance with the conditions of the grant contract. An external auditor will also be contracted by the RCC Secretariat to audit its financial statements of the period covered by this grant.</p> <p>Activity 2 – Strengthening support This activity is designed to strengthen the capacity and efficiency of the RCC Secretariat in accordance with its mandate. The mobilised support will aim to support administrative capacity development, including training, in order to contribute to the strategic planning of activities, identification and formulation of general strategic and sector priorities and follow up and prioritising of the regional initiatives. It will be implemented through a grant contract following a restricted call for proposals to be launched in the first quarter of 2011. The essential selection and award criteria for the award of grants are laid down in the Practical Guide to contract procedures for EU external actions.</p>
• <b>Objectives</b>	This project aims at (1) providing operating expenditures as part of the co-financing efforts of the Beneficiaries and the International community for the functioning of the RCC Secretariat. This project is also designed (2) to strengthen the operational capacity and capabilities of the RCC Secretariat in accordance with its mandate.
• <b>Results expected</b>	The results expected from the RCC will be the adequate and efficient implementation of its Strategy and Work Programme 2011-2013. The Strategy defines the permanent “horizontal” activities of the RCC. The Work Programme covers each of the agreed priority areas. It briefly analyses the importance of their regional dimension. Based on the state-of-play of existing activities, including, where possible a mention of gaps and overlaps, the regional priorities for the period 2011-13 have been identified. Within these, the RCC will focus on a limited number of targeted actions.
<b>Indicative date of call for proposals or award decision</b>	Activity (1), Direct Grant Contract, Contract Award December 2010  Activity (2), Publication of CfP: 18/02/2011; Contract award: 30/06/2011
<b>Indicative amount / Budget Line</b>	Activity (1) – €2,400,00.00; Activity (2) - €800,000.00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>Multi-Beneficiary programme 2 under the IPA - Transition Assistance and Institution Building Component for the year 2010 Project Fiche: Support to Ljubljana Process II - Rehabilitating our Common Heritage</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The <i>Integrated Rehabilitation Project Plan/Survey of the Architectural and Archaeological Heritage</i> (IRPP/SAAH) began in 2003, and will continue until the end of 2010, as part of the Council of Europe's <i>Regional Programme for Cultural and Natural Heritage in South-East Europe</i> . Of the 172 monuments and sites registered on the " <i>Priority Intervention Lists</i> " (2004 and 2008) and the projects they generate, over 80% of them have received funding through the stimulus provided by the IRPP/SAAH and the mechanisms developed during its implementation. The allocation of European pre-accession financial assistance for the projects, together with additional national and international public and private funding, has demonstrated the vital social and economic importance of heritage, bringing benefits to communities and encouraging tourism at sites of great historic and symbolic value.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<ul style="list-style-type: none"> <li>- To set up a new and transitional operational framework aiming at continuing and developing the Council of Europe / European Commission Joint Programme "<i>Integrated Rehabilitation Project Plan/Survey of the Architectural and Archaeological Heritage</i>" (IRPP/SAAH) with a view to transferring the operational management of this programme to beneficiary countries.</li> <li>- To draft and adopt a set of documents setting out the needs, priorities and technical data necessary for developing feasibility studies and leading to public-private investments for rehabilitation projects.</li> <li>- To consolidate the rehabilitation project common methodology in the region.</li> <li>- To sustain the regional co-operation framework procedures in order to ensure the long-term management of national and regional heritage rehabilitation strategies by the Beneficiaries themselves.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>Result 1: Management tools elaborated and integrated into administrative procedures.</li> <li>Result 2: Intercultural dialogue is promoted as a practical tool for elaborating sustainable development projects in communities.</li> <li>Result 3: Regional co-operation and new governance principles consolidated.</li> <li>Result 4: Professionals' competencies and restoration techniques improved in the countries (State institutions and private companies)</li> <li>Result 5: Rehabilitation of the built heritage and contribution to the social and economic development of the countries.</li> <li>Result 6: Contribution of the Beneficiaries to the European standards related to heritage protection, conservation and enhancement.</li> <li>Result 7: Increased awareness of all stakeholders of the role and values of heritage in social and economic development processes.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Direct Grant Contract: 01/03/2011 – Regional Cooperation Council
<b>Indicative amount / Budget Line</b>	€1,100,000.00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2011 Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component - part implemented by DG ELARG – Project Fiche: Participation in EU AGENCIES</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	This project will be implemented through 14 Grant Agreements which should be signed in Q3 2011 with the EU Agencies based on Article 168(1)(f) of the Implementing Rules of the Financial Regulation. The EU Agencies and amounts are the following: CPVO (EUR 0.4m); EASA (EUR 0.7m); ECDC (EUR 0.4m); ECHA (EUR 0.3m); EEA (EUR 1.0m); EFSA (EUR 1.0m); EMCDDA (EUR 0.9m); EMSA (EUR 0.3m); ERA (EUR 0.3m); EU-OSHA (EUR 0.9m); EUROFOUND (EUR 0.7m); EMEA (EUR 0.9m); EIGE (EUR 0.1m); ICC (EUR 0.1m).
<ul style="list-style-type: none"> <li><b>Objectives</b></li> </ul>	<p>The overall objective is to ensure that Beneficiaries are able to participate effectively in the activities of EU Agencies either, if permitted, prior to accession or following accession to the EU.</p> <p>The project purpose is to support EU Agencies by allowing them to carry out preparatory measures in the Beneficiaries with the Beneficiary counterparts and stakeholders so as to facilitate future participation in these EU Agencies, and to stimulate cooperation between the Beneficiaries and their stakeholders.</p>
<ul style="list-style-type: none"> <li><b>Results expected</b></li> </ul>	First of all, the understanding among Beneficiaries of the role and functioning of EU as well as the requirements of the national counterparts and its stakeholders will be increased. Secondly, Agencies will establish and in most cases strengthen their links with national agencies and other Beneficiary counterparts. Furthermore, Agencies will get a better understanding about the gaps that need to be filled to allow Beneficiaries to benefit fully from participation in the Agency and/or its activities.
<b>Indicative date of call for proposals or award decision</b>	Direct Grant Contracts: June 2011
<b>Indicative amount / Budget Line</b>	€8,000,000.00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2011 Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component, Project Fiche: Regional Programme on Trade and Investment in the Western Balkans</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The project purpose is to support the implementation of the Central European Free Trade Agreement 2006 (CEFTA).</p> <p>The implementation of CEFTA provides that by 31 December 2010 the parties who are signatories to CEFTA establish a regional free trade area,</p> <ul style="list-style-type: none"> <li>• liberalising more than 90% of trade;</li> <li>• encouraging co-operation and gradually liberalise trade in services in the region;</li> <li>• improving the region's rule book on trade;</li> <li>• including modern trade provisions on issues such as competition, government procurement and the protection of intellectual property rights;</li> <li>• providing for convergence of trade related rules, especially, technical requirements and sanitary-phytosanitary rules;</li> <li>• assisting those signatories that are not yet part of the WTO to prepare for membership.</li> </ul>
<b>• Objectives</b>	
<b>• Results expected</b>	<ul style="list-style-type: none"> <li>• CEFTA Secretariat effectively supporting CEFTA decision making structures;</li> <li>• Progress in the work of the CEFTA Subcommittees (i.e. commitments made in the liberalisation of trade with respect to Agriculture and SPS, Non-tariff trade barriers and TBT and Customs Cooperation and Rules of Origin) and CEFTA Working Group on Trade in Services (commitments for gradual liberalisation of trade in services)</li> <li>• Strengthened capacity of authorities and institutions with respect to the implementation of CEFTA;</li> <li>• Strengthened regional links and networking between governments of the Western Balkans with a view to align trade and investment related legislation and policies;</li> <li>• Links between governments and the business community re-enforced.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Direct Grant Contract to CEFTA; September 2011, (CN 271-151);
<b>Indicative amount / Budget Line</b>	€628,500 .00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Article 168 (1) (f) of the Implementing Rules of the Financial Regulation
<b>Programme title</b>	<b>2011 Multi-Beneficiary Programme under the IPA Transition Assistance and Institution Building Component, Project Fiche: Strengthening European Integration (SEI)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>Fulfilling EU requirements and making progress in the Stabilisation and Association Process require an increasing number of qualified experts, competent civil servants and necessitate expertise and EU knowledge in the judicial, economic and political matters. Concrete administrative structures and management systems should be established or strengthened which satisfy the requirements of the EU <i>acquis</i> in a number of areas.</p> <p>The approximation of legislation to that of EU require developing the current institutional and legal structures besides some investment. Implementing bodies may lack the necessary expertise, knowledge and experience to carry out these tasks.</p> <p>It is essential to create an envelope for unspecified institution building needs (e.g. training, technical assistance etc) for priorities identified in the AP, NPAA or Regular Reports. This envelope will cover a series of demand-driven requests such as short-term advisory assistance, study visits to EU Member States, attendance to accession related conferences and meetings/workshops by the administrations of the beneficiaries.</p> <p>The eligible applicants for this component are the line ministries and public institutions/agencies and staff in the beneficiaries directly involved in the EU accession process.</p>
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	To strengthen the ability of the beneficiaries to effectively design and develop programmes and projects to be submitted for financing under IPA Multi-beneficiary Programmes as well as to enable the implementation of a number of accession-related actions of various public/private actors in order to meet specific and urgent needs in the beneficiaries. Furthermore, to support the beneficiaries' participation in activities for the exchange of information, networking, participation in workshops, conferences, study visits and similar activities and to assist in smaller-scale projects supporting European Integration.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<ul style="list-style-type: none"> <li>– More effective implementation of the relevant programmes and projects – better designed projects produce better results and are also less likely to require subsequent addenda and contractual revision;</li> <li>– Faster completion of tendering procedures – properly prepared documentation can be approved faster and will require less corrigenda once launched;</li> <li>– Higher quality responses from organisations and companies submitting bids – tender documentation which is clear, logical and learns from experience elsewhere in the EU will ensure that submitted offers provide what is required by the Contracting Authority;</li> <li>– Increased disbursement of available funds;</li> <li>– Improved effectiveness of projects.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Direct Grant Agreement with the South East Europe Regional Rural Development Standing Working Group (SWG SEE); Contract to be awarded in Q3 2011

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<b>Indicative amount / Budget Line</b>	€150,000.00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, Kosovo <sup>1</sup> , the former Yugoslav Republic of Macedonia, Montenegro, Serbia and Turkey
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	<b>IPA Multi-beneficiary programme, 2011 Strengthening European Integration - Partnership Programme for CSOs</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<p>The overall objective of the Civil Society Facility, of which this Call for Proposals forms part, is to strengthen civil society within a participative democracy, stimulating a civil society friendly 'environment' and culture.</p> <p>For this purpose, the Commission intends to enter into strategic partnerships with networks of established civil society organisations in the Western Balkans and Turkey together with their EU counterparts.</p> <p>A Call for Proposals will be launched to select approximately 10 networks with which a strategic partnership of up to 4 years could be established. Financing will initially be provided to the successful networks during a six-months period to elaborate in collaboration with the Commission and other stakeholders a concrete strategy and workplan for such a longer-term partnership. The strategy will focus both of the capacity of the network and on the role and impact of CSOs in general in the specific sector eg. how to strengthen the capacities of smaller, grassroots CSOs notably on engaging with public authorities.</p> <p>Following the initial phase of elaborating the content and objectives of the strategic partnership agreements, provided a positive evaluation of the proposals and the availability of funds, the Commission to enter into such agreements with those networks for a period of up to 4 years of which the 3<sup>rd</sup> and 4<sup>th</sup> year of activities will be subject to positive mid-term review.</p>
<b>• Objectives</b>	
<b>• Results expected</b>	Approximately 10 to 15 strategic partnership agreements developed with networks of established civil society organisations in Western Balkans and Turkey together with their EU partners that will provide the basis for the Commissions interaction and support of civil society in key sectors important for improving the participatory democratic environment.
<b>Indicative date of call for proposals or award decision</b>	Call for proposals to be launched in October 2011
<b>Indicative amount / Budget Line</b>	EUR 1,000,000.00 /022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

<sup>1</sup> Under UNSCR 1244/99

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2011 IPA Multi-beneficiary programme, Strengthening European Integration - Action: Regional Reporting on Transitional Justice Issues (Balkan Investigative Regional Reporting Network, BIRN Hub)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The transitional justice process in the Western Balkans has made progress, but is hampered by political interference, a biased media, nationalist rhetoric and media partiality. The Balkan Investigative Regional Reporting Network (BIRN Hub) will establish a network of journalist in six countries (Transitional Justice Regional Team) resourced to provide a balanced, impartial and fact based reporting through various media channels. BIRN is the only organisation in the region with established capacity, infrastructure and professionalism to undertake a project with such a scope. The project is co-financed with Switzerland.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	1) To contribute to reconciliation process by raising awareness of transitional justice issues among the citizens of former Yugoslav Republics; 2) To improve state of media in this specific field while creating regional network of journalists who are specialized to cover and bring background on war crimes and transitional justice issues by allowing local media to republish high standard journalistic contributions; 3) To promote best practice in terms of reporting on often sensitive post-conflict transitional justice processes among local media outlets.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>Objective 1: a) The local public in the countries concerned has access to impartial news and analysis on transitional justice and as a result is supportive of such processes, which contribute to fostering democracy, the rule of law, respect for human rights and a sustainable peace; b) Enhanced cross-border communication and understanding on issues relating to often sensitive war crime trials, including enhanced capacity for empathy for victims from other communities and nations as a prerequisite of reconciliation in the Western Balkans; d) development of the RECOM initiative reported on.</p> <p>Objective 2: Trained team of six journalists equipped with necessary skills to report on transitional justice issues provide timely, balanced and thoughtful coverage on ongoing processes in the region.</p> <p>Objective 3: Advanced state of local media in the Western Balkans, to report on transitional justice issues in accordance with journalistic standards and ethics.</p>
<b>Indicative date of award decision</b>	Direct Award, 30 September 2011
<b>Indicative amount / Budget Line</b>	€456,456.74 / 022020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro and Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2011 IPA Multi-beneficiary programme, Strengthening European Integration - Action: Issues of Citizen's Property and Status (Centre for Regionalism).</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The Igman Initiative plays a unique role in fostering dialogue between the governments and citizens of the Dayton Triangle. The Igman Initiative has established a structure that brings together NGOs, governments and Heads of States of the four countries that are signatories to the Dayton Agreement. The project aims to address the unresolved issues of rights to private property and entitlements, such as retirement and disability insurance, affecting many who were displaced during the collapse of former Yugoslavia.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	a) Active engagement of the Dayton Agreement signatory countries on solving the issues related to the status and property rights in the countries that have resulted from the disintegration of the SFRY, b) involvement of the international community in the process of solving the issues related to the status and property problems of citizens from Dayton Agreement signatory countries, 3) animating the public to provide support for the solution to issues, 4) Assistance and support to the Dayton Agreement signatory countries citizens in effectuating their status and property rights.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	a) A report written by an expert team that will determine the real state of affairs and problems in the field of the property and status problems of the citizens from Dayton Agreement signatory countries, b) Different political options evaluated and at disposal to decision makers in the region and recommendations for political activities that can improve the current situation in the field of the status and property rights, c) public awareness raised through a regional campaign of the Igman Initiative, d) Steps and a process toward elimination of barriers and a solution to the problems initiated.
<b>Indicative date of award decision</b>	Direct Award, 15 September 2011
<b>Indicative amount / Budget Line</b>	€143,919.00 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	<b>2011 IPA Multi-beneficiary programme, Project Fiche: Strengthening European Integration - Action: Strengthening and Supporting the RECOM Process (Humanitarian Law Centre)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	The overall objective of the project is to enhance respect for, and compliance with, human rights in post-Yugoslav states, through strengthening the RECOM process aimed at reaching a regional consensus about the past that is based on facts, and at advancing the process of reconciliation between different communities, groups and institutions, including civil society organisations, religious communities and political decision makers, which represent conflicting interests and views on issues related to wars in the Western Balkans in the 1990s.
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<b>Objective 1</b> is to increase the support of the general public in the Western Balkans for the establishment of RECOM by continuously informing it and sensitizing it further about the need for, and the potential benefits of, the regional post-conflict fact-finding and truth-telling. <b>Objective 2</b> is to facilitate the process of establishment of RECOM by increasing support for it across the political society of the Western Balkans and the international community, as well as by aiding the process of reaching the agreement on the establishment of RECOM between all post-Yugoslav states. <b>Objective 3</b> is to extend, develop and expand the Coalition for RECOM and to broaden understanding and support for it across the civil society of the post-Yugoslav states, particularly in BiH, as well as to widen and deepen the support of the religious communities to the initiative.
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	A) Public debate about the RECOM process is intensified. B) New online resources are developed and put to use, which contain all relevant information on the RECOM establishment process. C) Media is well informed on the process of institutionalisation of the RECOM initiative through regular press conferences in all post-Yugoslav states. D) Twenty regional public events (round tables, presentations, street promotions and similar) dedicated to the selected topics of particular relevance for the RECOM process are organised. E) The research based Regional Report on Transitional Justice in Post-Yugoslav States is drafted published and widely disseminated. F) The politicians, institutional representatives and decision makers from the region and beyond are better informed about the RECOM process, have better understanding of it and an increased number of them supports the establishment of Regional Commission. G) The Coalition for RECOM is expanded by significant increase in the number of members - organisations and individuals. H) The Coalition for RECOM continues to shape regional debate on transitional justice and to extend its reach, by organising the most significant regional event in the area of transitional justice – The International Forum on Transitional Justice.
<b>Indicative date of award decision</b>	Direct Award, 31.10.2011
<b>Indicative amount / Budget Line</b>	€ 458,403.30 / 022.020701
<b>Contracting authority</b>	European Commission, DG Enlargement

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<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Article 168 (1) (f) of the Implementing Rules of the Financial Regulation
<b>Programme title</b>	<b>2011 Multi-Beneficiary Programme, Project Fiche: Strengthening European Integration (SEI)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<b>Joint EU and ICTY Training project for National Prosecutors and Young Professionals from the Former Yugoslavia.</b> Direct contribution agreement with United Nations International Criminal Tribunal for the Former Yugoslavia (ICTY)
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	<p>Overall objective(s):</p> <p>The overall objective of the project is to strengthen the capacity of the countries of the former Yugoslavia to effectively investigate and prosecute war crimes by providing specific training at the Office of the Prosecutor of the ICTY (OTP)</p> <p>Specific objective:</p> <p>Training of a) national prosecutors working on domestic war crimes cases, and b) young professionals with a legal or other relevant background.</p>
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	More effective war crimes investigations and trials at national level.
<b>Indicative date of call for proposals or award decision</b>	Direct contribution agreement, 15 August 2011
<b>Indicative amount / Budget Line</b>	400.000 EUR / 022020701
<b>Contracting authority</b>	European Commission, DG Enlargement

## Annual Work Programme for Grants 2011 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo under UNSCR 1244/99
<b>Basic act (regulation)</b>	Article 168 (1) (f) of the Implementing Rules of the Financial Regulation
<b>Programme title</b>	<b>2011 Multi-Beneficiary Programme, Project Fiche: Strengthening European Integration (SEI)</b>
<b>Brief description</b> <i>[please specify in case of a direct grant]</i>	<b>Assessment of Corruption and Crime affecting the Business Sector in the Western Balkans.</b>  Direct contribution agreement with United Nations Office on Drugs and Crime (UNODC)
<ul style="list-style-type: none"> <li>• <b>Objectives</b></li> </ul>	The objectives of the action are to develop and implement comparable sample surveys on corruption and crime affecting the business sector in each country/territory of the Western Balkans, as well as to strengthen national capacity to produce evidence-based assessments of corruption and crime in the business sector
<ul style="list-style-type: none"> <li>• <b>Results expected</b></li> </ul>	<p>Assessments of the nature and patterns of corruption and crime affecting the business sector at the country/territory and regional levels, including the collection of comprehensive data, analysis and description of business sectors and areas most vulnerable to corruption together with an overview of extent and patterns of other forms of crime affecting the business sector, and in particular crimes that are associated with the activities of organized crime groups (e.g. extortion, protection money)</p> <p>Common regional methodology to measure corruption in the business sector in countries/territories in the region</p> <p>Strengthened capacities of national data producers to carry out national surveys on corruption and crime affecting the business sector</p> <p>Enhanced capacities of national stakeholders to use statistical data on corruption affecting the business sector for better policy-making</p>
<b>Indicative date of call for proposals or award decision</b>	Contribution Agreement: November 2011
<b>Indicative amount / Budget Line</b>	450.000 EUR / 022020701
<b>Contracting authority</b>	European Commission, DG Enlargement