Standard Summary Project Fiche for the Transition Facility

1. Basic Information

1.1. <u>CRIS Number</u> 2005/017-494-03-03 Twinning Contract: LT/2005/IB/AG/03

<u>1.2.Title:</u> Strengthening animal health control and contingency planning capacities

<u>1.3.Sector:</u> Agriculture

1.4. Location: State Food and Veterinary Service (SFVS) and related institutions

2. Objectives

2.1. Overall objective:

The overall objective of this **0.395 MEUR** project, of which **0.019 MEUR** is provided as national co-financing, is to strengthen the administrative and technical capacities of animal health control and contingency planning in Lithuania.

2.2. Project purposes:

The project purpose is to ensure appropriate diseases eradication measures in emergency situation and obtain best results with respect to the prevention of distribution of the diseases and avoid coming new outbreaks.

2.3. Justification

Regular report of 2002 stressed that as regards animal health and animal diseases Lithuania needs to proceed with the establishment of contingency plans and to create an infectious disease control centre in the event of an outbreak of infectious diseases.

Treaty of Accession outlined that: "Assistance shall address the continued need for strengthening institutional capacity and certain areas though action which cannot be financed by the Structural Funds, in particular in the following areas:

- Veterinary services and administrative capacity- building relating to food safety".

In Chapter 7: Agriculture of the Comprehensive monitoring report on Lithuania's preparation for membership of 01-11-2003 it is stated: "Regarding animal disease control measures, national contingency plans on foot and mouth disease and classical swine fever have been provided, but remain to be prepared for Newcastle disease and avian influenza ".

3. Description

3.1. Background and justification:

The State Food and Veterinary Service of the Republic of Lithuania introduces and implements requirements on animal health control and contingency planning in accordance with EC legislation. The main animal health control executing bodies in Lithuania are the Infectious Disease Control Centres. The Central Infectious Disease Control Centre (IDCC) is set up at the State Food and Veterinary Service and regional IDCCs – at the regional State Food and Veterinary Services. The main task of the central IDCC is:

- guide the activities of regional IDCC;
- organise control and eradication measures against contagious animal diseases;
- establish the scope of control measures and hold control on the implementation thereof;
- form expert groups to assist in:
 - \checkmark assessment of the health state of the animals,
 - ✓ carrying out epizootic investigation,
 - ✓ taking samples, making analysis and evaluation of laboratory results,
 - ✓ establishing measures for disease control;
- assess the risk of the contagious disease for human and animal health;
- co-ordinate the handling and use of the state funds for the eradication of contagious animal diseases;
- organise taking of samples for testing against contagious diseases, co-operate with the National Veterinary Laboratory and other laboratories on taking and analysis of samples
- co-operate with the corresponding institutions of other countries and international organisations;
- inform the Ministry of Health, the Ministry of Agriculture and other related institutions on the diagnosed contagious animal diseases and on the measures for their eradication;
- notify the European Commission, the veterinary services of the European Union member states, the International Office of Epizootics, the World Health Organisation on contagious animal diseases and the measures for the eradication thereof.

At present, Lithuania has contingency plans approved by Commission Decision 2004/435/EC of 29 April 2004 for Foot and mouth disease, Commission Decision 2004/431/EC of 29 April 2004 for Classical swine fever and Commission Decision 2004/402/EC of 26 April 2004 for avian influenza and Newcastle disease.

Such contingency plans should be reviewed regularly, among other things, in the light of the results of real-time alert exercises carried out, Lithuania should be encouraged to organise and carry out such exercises. In accordance with the principle of proportionality, it is necessary and appropriate for the achievement of the basic objective of maintaining and, in the event of an outbreak, of quick recovery from diseases and keep up an infection-free status, to lay down rules on the measures to increase disease preparedness and to control outbreaks as quickly as possible.

Lithuania shall draw up a contingency plan specifying the national measures required to maintain a high level of animal diseases awareness and preparedness, and environmental protection and to be implemented in the event of an outbreak of animal diseases.

The contingency plan shall provide for the access to all facilities, equipment, personnel and other appropriate materials necessary for the rapid and efficient eradication of an outbreak of animal diseases. Lithuania shall ensure that significant modifications in their approved contingency plans and every five years shall update its contingency plan in particular in the light of realtime alert exercises.

According to animal health requirements, Lithuania shall ensure that contingency plans meet at least the following requirements:

1. Provision shall be made to ensure the legal powers necessary for the implementation of contingency plans and allow for a rapid and successful eradication campaign.

2. Provision must be made to ensure access to emergency funds, budgetary means and financial resources in order to cover all aspects of the fight against animal diseases epizootics.

3. A chain of command shall be established guaranteeing a rapid and effective decisionmaking process for dealing with animal disease epizootics. A central decision-making unit shall be in charge of the overall direction of control strategies and the chief veterinary officer shall be a member of this unit.

4. Lithuania must be prepared to immediately establish a functional national disease control

centre in the event of an outbreak, which shall coordinate the implementation of all decisions taken in the central decision-making unit. A permanently operational coordinator shall be appointed to guarantee the prompt establishment of the centre.

5. Detailed plans shall be available to be prepared for the immediate establishment of local disease control centres in the event of animal disease outbreaks in order to implement disease control and environment protection measures at a local level.

6. Lithuania shall ensure the cooperation between the national disease control centre, the local disease control centres and environmental competent authorities and bodies in order to ensure that actions on veterinary and environmental safety issues are appropriately coordinated.

7. A permanently operational expert group shall be created, where necessary in collaboration with other Member States, to maintain expertise and assist the relevant authority in qualitative disease preparedness.

8. Provision must be made for adequate resources to ensure a rapid and effective campaign, including personnel, equipment and laboratory capacity.

9. An up-to-date operations manual shall be available. It shall describe in detail and in a comprehensive and practical way all the actions procedures, instructions and control measures to be employed in handling an outbreak of foot-and-mouth disease.

10. Detailed plans shall be available for emergency vaccination.

11. Staff shall be regularly involved in:

11.1. training in clinical signs, epidemiological enquiry and control of epizootic diseases;

11.2. real-time alert exercises, conducted as follows:

11.2.1. two times within a five years period, the first of which should not have started later than 3 years after the approval of the plan, or

11.2.2. during the five years period after an outbreak of a major epizootic disease has been effectively controlled and eradicated, or

11.2.3. one of the two exercises referred to in paragraph 11.2.1 is replaced by a real-time exercise required within the framework of contingency plans for other major epidemic diseases affecting terrestrial animals, or

11.3. Training in communication skills to provide ongoing disease awareness campaigns for authorities, farmers and veterinarians.

12. Contingency Plans shall be prepared taking into account the resources needed to control a large number of outbreaks occurring within a short time and caused by several antigenically distinct serotypes or strains as it may be necessary amongst others in the case of deliberate release of foot-and-mouth disease virus.

13. Without prejudice to veterinary requirements, contingency plans shall be prepared with a view to

ensuring that in the event of an outbreak of animal disease, any mass disposal of animal carcasses and animal waste is done without endangering human health and without using processes or

methods which prevent any avoidable damage to the environment and in particular:

(i) with a minimum risk to soil, air, surface and groundwater, to plants and animals,

(ii) with a minimum nuisance through noise or odours,

(iii) with a minimum adverse effect to the countryside or places of special interest.

14. Such plans shall include the identification of appropriate sites and undertakings for the treatment or disposal of animal carcasses and animal waste in the event of an outbreak.

15. Lithuania shall ensure that farmers, the rural populace and the population in general are kept informed. Direct and accessible contact shall be provided for the inhabitants of affected areas (inter alia via helplines), as well as information through the national and regional media.

At the moment not all contingency plans are prepared and this project will help to achieve the Animal Health requirements setup in the Council Directives 2001/89/EC, 2003/85/EC and 92/119/EEC. State Food and Veterinary Service established Infectious disease Control centres at central and regional level by Order 152 of the Director of the State Food and Veterinary Service on 3 April 2002, but the staff of those IDCC is not trained. Infectious Disease Control Centre Eradication Group is not established and equipped with all essential equipment for organization and prosecuting eradication of infectious animal diseases outbreaks. After implementation of this project Council Directives 2001/89/EC, 2003/85/EC and 92/119/EEC will be completely implemented and State Food and Veterinary service will be able immediately respond to the animal diseases suspicion.

3.2. Linked activities:

This project does not overlap with the previous projects already implemented or being implemented in the area of animal health control. The relevant information on the linked project is presented below.

- The activities to be implemented under the Twinning part of PHARE project No. 2003.004-341.02.01 have been as follows:
 - To evaluate current control systems for infectious animal diseases and assist in developing a new one;
 - To develop infectious animal disease control and monitoring programs;
 - To analyse the existing working documents and to prepare detailed working instructions;
 - To develop and conduct training programmes related to the infectious animal disease control;
 - To organise study visits to EU member states for the central SFVS and laboratory staff.
- With support of the supply part of the same project, Veterinary Laboratory and its branches and Klaipeda county SFVS laboratory will be equipped with the equipment necessary for the diagnostics of animal diseases in Lithuania. Computers for veterinary inspectors at Regional State Food Veterinary Services will be provided. Budget of the project No. 2003.004-341.02.01 8.003 MEUR.

3.3. Results

- the statistical models of animal disease control are prepared and developed;
- the operational manual and working instructions for central and regional IDCC staff on application and management of the emergency measures in case of outbreak are prepared;
- notification system in case of suspicion and in case of confirmation of animal disease (information management, information security and public awareness) prepared and implemented;

• the central and regional IDCCs staff trained and retrained in the field of animal disease control and eradication measures.

3.4. Activities:

The project will be implemented through one Twinning Component and one Supply Component.

3.4.1. Twinning and Training package

Twining activities

The activities, which are expected to be implemented under the Twinning, are as follows:

- To prepare and develop the statistical models of control on animal diseases
- To prepare operational manual and working instructions for central and regional IDCC staff on application and management of the emergency measures in outbreak and restriction zones;
- To implement and develop notification system in case suspicion and in case of confirmation of animal disease (information management, information security and public awarnees);
- To train and retrain the central and regional IDCC staff in the field of:
 - o animal diseases epidemiology,
 - o risk assessment and management,
 - o laboratory tests interpretation,
 - o development of statistical models on animal diseases
 - in accordance with contingency plans, including operationals manuals and working instructions
 - for IDCC Expert Team on the control and eradication of animal diseases (animal diseases epidemiology, risk assessment and management, laboratory tests interpretation, development of statistical models on animal diseases)

This part of project would provide training to the IDCC staff and would help to revise veterinary control procedures that strengthen the Infectious disease control centre with the implementation of the EU legislation for animal diseases control. This training would include the theoretical and practical seminars and it would reduce the risk that highly infective animal diseases enter and spread in the EU territory. The control of animal diseases will also safeguard the public health situation in Lithuania. The theoretical training would include training of the staff of Infectious disease control center on animal diaseases in epidemiology, risk assessment and management, laboratory tests interpretation, information management. The practical training would include organization and implementation simulation exercises.

Required Inputs:

One Resident Twining Adviser (RTA) (12 p/m) providing general management, consultations and assistance to the Infectious animal diseases control centre in the development and implementation of control and eradication of animal diseases in the place, development of working instructions for staff responsible for the control and eradication of animal diseases and training of staff responsible for the control and eradication of animal diseases, experts on infectious animal diseases eradication and control and private veterinarians on animal diseases control and eradication measures.

General profile of the Resident Twining Adviser (RTA)

- A civil servant from the EU Member State Governmental institution experienced in animal diseases control 3 years;
- Familiarity with the relevant legislation in the EU member states;
- Good knowledge of its practical implementation;
- Familiarity with Member State Ministry and associated bodies' structures and procedures;
- Some training experience would be necessary;
- Good communication and management skills;
- Fluency in English (written and spoken);
- Computer literacy.

Medium-term experts

Medium term experts (9 p/m) providing training and assistance on:

- Preparation and development of working instructions for Infectious Disease Control Centre Eradication Group and staff responsible for the control and eradication of animal diseases
- Development and implementation of control and eradication programs of animal diseases
- Preparation and implementation of the training program for Infectious Disease Control Centre Eradication Group and staff responsible for the control and eradication of animal diseases, experts on infectious animal diseases eradication and control and private veterinarians on animal diseases control and eradication measures.

The experts should have:

- Knowledge and experience in the animal health and contingency planning;
- Experience in preparing and delivering of training programmes for staff;
- Fluency in English (written and spoken);
- Computer literacy.

3.4.2. Supply Component

A Supply Tender will be organised for procurement of the equipment for the Infectious Disease Control Centre Eradication Group:

- Supply of the equipment for the Infectious Disease Control Centre Eradication Group staff which works in the place of the outbreak and restriction zones.

For more detailed information see Annex 5.

3.5. Lessons learned

The reports on of this Twinning of PHARE project No. 2003.004-341.02.01 showed that the methodology to be used in Lithuania for the diagnosis and surveillance of the disease, covered by EU Directives are not sufficient, there is little information about the incidence or prevalence of different diseases and the initial training and continuing professional development in the field of animal disease control was proposed.

Furthermore, the disease outbrakes in Europe showed that nevertheless the country has the plans for the control and eradication of diseases, the notification system should be in place and operational manual and working instructions must be prepared and the working staff must be trained to operate under current instructions.

Following the experience of the other EU countries and the requirements of the EU legal acts contingency plans should be reviewed regularly, among other things, in the light of the results of real-time alert exercises.

4. Institutional Framework

The Project will support strengthening of administrative capacities of Infectious Disease Control Centre (IDCC).

- The counterpart and the beneficiary for this project is the Animal Health Department of the State Food and Vetetrinary service, which is responsible for control and eradication of animal diseases.

The State Food and Veterinary Service of the Republic of Lithuania is an independent budgetary institution under the Government of the Republic of Lithuania follows the EU concept 'from farm to fork', i. e. is responsible for the legislation and control of animal health and welfare, veterinary medicinal products animal by-products, to hygiene and safety of food, feedingstuffs, etc. The SFVS has in its subordination the National Veterinary Laboratory, State Inspection on Veterinary Preparations, Border and Transport State Veterinary Service, Food and Veterinary Audit Service, and regional services: 10 County, 34 District, 4 City State Food and Veterinary Services. Border and Transport State Veterinary Service is responsible for implementation of import and transit control at border veterinary inspection posts.

In order to protect of animals from contagious animal diseases and the eradicate outbreaks the main tasks of the State Food and Veterinary Service are to prepare contingency plan and to apply emergency measures in accordance with contingency planning and implementation of activities provided in operational manual and prevent the introduction onto the territory of the country of contagious animal diseases.

The Animal Health Department is responsible for arrangement of veterinary preventive and control measures against animal diseases and drafts legal documents on animal health, animal welfare, and animal by –products, feedingstuffs and veterinary pharmaceutical activities.

A Steering Committee will be set up to oversee the project implementation. The Steering Committee will meet once in a quarter and it will include the representatives of State Food Veterinary Service, Ministry of Agriculture. The representatives of the Central Project Management Agency (CPMA) and the Ministry of Finance will act as observers.

5. Detailed Budget (MEUR)

€MTransition Facility supportCo-financingTotal	
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	Invest-	Institu-	Total	National	Other	Total co-	Cost
	ment	tion	Transition	Public	Sources	financing	(TF plus Co-
	Support	Building	Facility	Funds (*)	(**)	of the	financing)
			(= I + IB)			project	
Twinning		0.32	0.32				0.32
Supply	0.056		0.056	0.019		0.019	0.075
Total	0.056	0.32	0.376	0.019		0.019	0.395

(*) all the co-financing is joint co-financing and will be provided from the state budget. The requested sum will be earmarked for the beneficiary institution in its budgetary appropriations for the year 2006. In the case where the final overall cost is lower than foreseen in the project fiche, the National Public and Transition Facility Co-financing are reduced proportionally so as to maintain the agreed rate of co-financing.

(**) private funds, FIs loans to private entities.

6. Implementation Arrangements

6.1. Implementing Agency

The Implementing Agency is the CPMA. The CPMA will be responsible for tendering and contracting:

Mr. Aloyzas Vitkauskas Central Project Management Agency J. Tumo Vaizganto str. 8A /2, LT-2600, Vilnius, Lithuania Tel.: +370 5 2514400 Fax: +370 5 2514401

The responsibility for Project preparation, implementation and control will be given to the beneficiary institution.

Contact persons at State Food and Veterinary Service:

Dr. Petras Mačiulskis (SPO)	Mr. Artūras Bagotyrius
Deputy Director	Deputy Director
State Food and Veterinary Service	State Food and Veterinary Service
Siesikų st. 19	Siesikų st. 19
LT-2010 Vilnius	LT- 2010 Vilnius
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Tel + 370 5 240 43 63	Tel + 370 5 240 43 61
Fax +370 5 240 43 62	Fax +370 5 240 43 62
pmaciulskis@vet.lt	abagotyrius@vet.lt

6.2 Twinning

The Twinning Team will be located at the State Food and Veterinary Service. The counterparts of the RTA will be:

Mr. Vaidotas Kiudulas Head of Animal Health Department State Food and Vaterinary Service Siesikų st. 19 LT- 2010 Vilnius Lithuania Tel + 370 5 249 16 27 Fax +370 5 240 43 62 vkiudulas@vet.lt

The RTA will be working at the State Food and Veterinary Service.

6.3. Non-standard aspects

No no-standard aspects are foreseen. The project will be implemented under the EDIS rules.

6.4. Contracts

There are two tenders foreseen:

Value of the Twinning Contract:	0.32 MEUR
Value of the Supply Tender:	0.075 MEUR, including
	0.019 MEUR of national
	co-financing

7. Implementation Schedule

Component	Start of Tendering	Start of Project Activity	Project completion
Twinning	3Q/05	1Q/06	1Q/07
Supply	1Q/06	3Q/06	3Q/06

8. Equal Opportunity

The Constitution of Lithuania, the Law on Equal Opportunity between Men and Women, and other legal acts explicitly forbid the discrimination on the basis of sex, nationality, and religion. A Controller on equal opportunities between men and women is appointed by the Seimas (the Parliament).

The institution involved in the project execution will observe equal opportunity of men and women in its recruitment and human resources development. Vacancies are equally open to both genders. The beneficiary will also ensure equal access of men and women to the project activities and results.

9. Sustainability

State Food and Veterinary Service has adequate staff and financial resources to maintain the administrative function of the project. Coverage of costs for maintenance and up-date where necessary is foreseen in the budget of State Food and Veterinary Service.

10. Conditionality and sequencing

The project is conditional upon the availability of national co-financing.

The project will be sequenced as shown in the Detailed Implementation Chart for the Project in Annex 2.

Any special preparatory work for the twinning component is needed until the stage of selection of the Twinning partner.

The key milestones in this project are:

- The appointment of Twinning Member State;
- Commencement of Twinning;
- Training programmes and materials prepared, training to the relevant staff delivered;
- Operational manual and working instructions available;
- Tender documentation for supply component prepared and approved;
- Supply tender launched and contracts signed in time;
- The equipment foreseen under supply tender delivered as planned.

Annexes to the Project Fiche

- 1. Logframe Planning Matrix.
- 2. Detailed Implementation Chart.
- 3. Cumulative Contracting and Disbursement Schedule for the Project (MEUR).
- 4. List of Relevant Laws and Regulations.
- 5. Investment Part Substantiation (Indicative List of Investment Components of the Project).

LOGFRAME PLANNING MATRIX FOR PR		Programme name:	2005 Transition Facility
Strengthening animal health control and c	ontingency planning capacities	Contracting period expires: 4Q/07 Total Budget: 0.395 MEUR	Disbursement period expires: 4Q/08 Transition Facility Budget: 0.376 MEUR
Overall Objective To strengthen the administrative and technical capacities of animal health control .and contingency planning in Lithuania	Objectively Verifiable Indicators Infectious Disease Control Centre Eradication Group established and based on requirements of the Council Directive 92/119/EEC, Commission Decision 2002/788/EC by the end of the project	Source of Verification o FVO Reports; o Annual Reports of State Food and Veterinary Service; o Implementation Status Reports for JMC; o Monitoring Reports for SMSC.	
Project Purpose To ensure appropriate diseases eradication measures in emergency situation and obtaine best results with respect to the prevention of distribution of the diseases and avoid coming news outbreaks	 Objectively Verifiable Indicators Administrative and control authorities under operation meet animal health control requairements and implement eradication measures according European Union requairements on animal health by the end of the project. Operational manual and working instructions prepared and delivered to IDDC by the end of the project. 	 Source of Verification FVO Reports; Annual Reports of State Food and Veterinary Service; Implementation Status Reports for JMC; Monitoring Reports for SMSC; Project evaluation repots. 	 Assumptions Full co-operation between staff in Infectious Disease Control Centre and SFVS as well experts carrying out the project. Trained staff can be retained.

Results	Objectively Verifiable Indicators	Source of Verification	Assumptions
 the statistical models of animal disease control are prepared and developed; the operational manual and working instructions for central and regional IDCC staff on application and management of the emergency measures in case of outbreak are prepared; notification system in case of suspicion and in case of confirmation of animal disease (information management, information security and public awarnees) prepared and implemented; the central and regional IDCC staff trained and retrained in the field of animal disease control and eradication measures 	 Staff trained (120 officials) and re-trained on control and eradication of animal diseases and quality of the work increased; Detailed operational manuals and working instructions developed and put into force as part of contingency plans. 	Reports for JMC;	-

Activities	Means	Assumptions
 Activities To prepare and develop the statistical models of control on animal diseases To prepare operational manual and working instructions for central and regional IDCC staff on application and management of the emergency measures in outbreak and restriction zones; To implement and develop notification system in case suspicion and in case of confirmation of animal disease (information management, information security and public awarnees); To train and retrain the central and regional IDCC staff in the field of: animal disease (information management, information security and public awarnees); To train and retrain the central and regional IDCC staff in the field of: animal diseases epidemiology, risk assessment and management, laboratory tests interpretation, development of statistical models on animal diseases in accordance with contingency plans, including operationals manuals and working instructions for Infectious Disease Control Centre Expert Team on the control and eradication of animal diseases (animal diseases) To organize study visits in the EU member states; To procure the equipment for IDCC Eradication Group. 	Means Twinning package for strengthening of animal infectious diseases control and eradication: One RTA 1 year (12 p/m). Medium term experts (9 p/m). 1 Supply Tender	 Assumptions Sufficient absorption capacity in the beneficiary institutions to effectively utilise project resources. Sufficient budget funds for staffing and operational costs. Smooth process of procedures concerning the tendering, contracting and implementation.
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Preconditions Suitable Twinning Partner can be found. Continuing sector policy including naintenance of responsibilities. National co-financing available.

Annex 2

Year						20	005											20	006									20	07				
Month	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9
Twinning																																	
Supply																																	

Detailed Implementation Chart for the Project



Design Tendering Implementation

	2	005		2006									
	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06					
Contracting													
• Twinning			0.32										
• Supply	0.056												
Total contracting (cumulative)	0.056		0.376										
Disbursement													
• Twinning			0.192	0.224	0.256	0.288	0.32						
• Supply				0.0112	0.0112	0.056	0.056						
Total disbursement (cumulative)			0.192	0.2352	0.2672	0.344	0.376						

List of Relevant Laws and Regulations

LAWS OF THE REPUBLIC OF LITHUANIA

Law on Food (Official Gazette 2000, No. 32-893)

Law on Veterinary Activities with its amendments (17.12.1991, No.I-2110) (Official Gazette (OG), 1992, No.2-15; 1999, No.90-2639; 2000. No.61-1804)

Law on the Amendment of the Law on Consumer Protection (Official Gazette 2000, No. 85-2581)

Law on Pharmaceutical Activities with its amendments (31.01.1991, No.I-1025) (OG, 1991, No.6-161; 1996, No.69-1667; 1997, No.58-1332; 2000. No.61-1813)

Law on Pharmaceuticals with its amendments (19.11.1996, No.I-1633) (OG, 1996, No.116-2701; 2000. No.44-1246; 2000. No.61-1809)

ORDERS OF THE DIRECTOR OF STATE FOOD AND VETERINARY SERVICE OF THE REPUBLIC OF LITHUANIA

The establishing Infectious Disease Control Centre Eradication Group foreseen in:

Order No 284 On Approval Regulation introducing measures for the control of certain animal diseases and specific measures relating to swine vesicular disease, adopted on 24/06/2002 by the SFVS (This Regulation prepared with requirements laid down in Council Directive 92/119/EEC).

Order No. 497 On Regulation on the Notification of animal diseases in the Republic of Lithuania, adopted on November 2001 by State Food and Veterinary Service (This Regulation prepared with requirements laid down in EU Directive 82/894/EEC and amended by Commission Decision 2002/788/EC and Commission Decision 2004/216/EC).

Order No. 152 On the Approval of Statute of the Control Centre for Infectious Diseases under State Food and Veterinary Service adopted on 3 April 2002 by the State Food and Veterinary Service.

Order No. 88 On the Procedure for the Targeted Funding of the Special Rural Support Programme, adopted on March 2001 by the Ministry of Agriculture.

Order No. 497 On Regulation on the notification of animal diseases in the Republic of Lithuania, adopted on November 2001 by State Food and Veterinary Service.

Order No. 465 On the Approval of documents on the compensation of losses and expenses infected during the eradication of focuses of contagious animal diseases adopted on 31 October 2001 by the State Food and Veterinary Service.

Order No 152 On Approval of statute of Infectious Disease Control Center approved on 03 04 2002 by Director of the State Food and Veterinary Service

Order No.757 On the order for the financial support of the European Union on the expenditure in veterinary field approved 31 12 2002 by the Director of the State Food and Veterinary Service

Order No B1-60 List of diseases to be compensated approved on 09 01 2003 by Director of the State Food and Veterinary Service

Order No B1-57 On the control of contagious bovine diseases approved on 09 01 2003 by Director of the State Food and Veterinary Service

Order No 522 Order on surveillance of contagious animal diseases in 2003 approved on 10 10 2002 by Director of the State Food and Veterinary Service

	Indicative Project Budget	Indicative National Co- financing	Total Budget (EUR)
Equipment to enable Infectious	I Toject Duuget	intancing	
Diseases Control Centre Eradication			
Group to organize and prosecute			
eradication of infectious animal			
diseases outbreaks:			
protective means and clothing:			
1. Rubber boots;			
2. Overalls;			
3. waterproof cloak ;			
4. Safety hamlet;			
5. Disposable gloves;			
6. Disposable face marks;			
7. Ear protectors;			
8. other relevant equipment; Equipment for cleaning and			
Equipment for cleaning and disinfection:			
1 . hand sprinkler;			
2. atomizer;			
3. scrubbing brush;			
4. scraping tool;			
5. spade;	22.550	11050	45 000
6. pitchfork;	33 750	11250	45 000
7. broom;			
8. bucket;			
9. other relevant equipment			
Materials for disinfection:			
1. formalin (l),			
2. NaOH (kg),			
3. TH4+(1),			
4. Bromsept 50% (1),			
5. Virkon S (kg)			
6. Other relevant equipment			
Equipment for post-mortem			
examination:			
 1.sharpening steels; 2. Scalpel handle; 			
3 bloodes disp;			
4. Scissors;			
5. Tweezers;			
6. Gauze rolls;			
7. Post Mortem Knives;			

Indicative List of Investment Component of the Supply Project

 8. other relevant equipment Means for clinical examination of animals: 1. Nose clamps for cattle; 2. Halters for cattle; 3. Catching snare for pigs; 4. rope (3m); 5. 2% Xylazine (ml); 6. 5 ml Disposable syrings ; 7. Disposable nydle ; 8. thermometer; 9. Probangs for adult cattle; 10. automated syringe; 11. other relevant equipment 			
 Portable compressors and sprinkling mashines for desinfection; equipment for animal killing (captive bolt pistol, ammunition for the captive bolt pistol for different classes of livestock and hermetic box for poultry) for regional Infectious Diseases Control Centres; other relevant equipment. 	22500	7500	30 000
Total:	56250	18750	75 000

In the Council Directives 2001/89/EC, 2003/85/EC and 92/119/EEC it is foreseen that competent authority of the country (State Food and Veterinary Service) shall provide all facilities, equipment, personnel and other appropriate materials necessary for the rapid and efficient eradication of an outbreak of animal diseases. Provision shall be made to ensure the legal powers necessary for the implementation of contingency plans and allow for a rapid and successful eradication campaign.

IDCC shall be equipped with the following means:

- means for the communication (mobile phone, phone, fax, personal computer, printer);

- office work means;

- protective means and appropriate clothing;

- first aid set;

- appropriate equipment for cleaning and disinfection of clothing and foot-wear;

- appropriate materials for disinfection;

- appropriate equipment for post-mortem examination;

- appropriate sampling, labelling, packing and transportation means of samples;

- appropriate means for clinical examination of animals;

- appropriate means for the stunning and killing of animals; mobile stunning and killing equipment shall be supplied from slaughterhouses; T61 for animal killing shall be supplied by pharmaceutical companies;

- cars;

- heavy machines and excavating machines shall be rented from the certain companies providing appropriate services.

The feeding of the personnel and every day service shall be organized using the local net feeding and every day net service.

Taking in to accout that IDCC shall use the premises and appropriate equipment and facilities of the State Food and Veterinary Service for their activities, in this project foreseen to purchase equipment that the State Food and Veterinary Service does not have.

According to the Council Directive 2003/85/EC of 29 September 2003 on Community measures for the control of foot-and-mouth disease repealing Directive 85/511/EEC and Decisions 89/531/EEC and 91/665/EEC and amending Directive 92/46/EEC Article 72 "1. Member States shall draw up a contingency plan specifying the national measures required to maintain a high level of foot-and-mouth disease awareness and preparedness, and environmental protection and to be implemented in the event of an outbreak of foot-and-mouth disease.

2. The contingency plan shall provide for the access to all facilities, equipment, personnel and other appropriate materials necessary for the rapid and efficient eradication of an outbreak of foot-and-mouth disease, it shall ensure coordination with neighbouring Member States and encourage cooperation with neighbouring third countries."

According Council Directive 2001/89/EC of 23 October 2001 on Community measures for the control of classical swine fever Article 22 "1. Each Member State shall draw up a contingency plan specifying the national measures to be implemented in the event of an outbreak of classical swine fever. This plan shall allow access to facilities, equipment, personnel and all other appropriate materials necessary for the rapid and efficient eradication of the outbreak."

According Council Directive 92/119/EEC of 17 December 1992 introducing general Community measures for the control of certain animal diseases and specific measures relating to swine vesicular disease Article 20 Each Member State shall draw up a contingency plan applicable to all the diseases listed in Annex I, specifying the national measures to be implemented in the event of an outbreak of any of these diseases. This plan must allow access to facilities, equipment, personnel and all other appropriate materials necessary for the rapid and efficient eradication of the outbreak.

The list of diseases is following:

Rinderpest Peste des petits ruminants Swine vesicular disease Bluetongue Epizootic haemorrhagic disease of deer Sheep and goat pox (Capripox) Vesicular stomatitis African swine fever Lumpy skin disease Rift valley fever

At moment not all contingency plans are prepared and this project will help to achieve the Animal Health requirements setup in the Council Directives 2001/89/EC, 2003/85/EC and 92/119/EEC. State Food and Veterinary Service establish Infectious disease Control centres at central and regional level, but personal of those IDCC are not trained. Infectious Disease Control Centre Eradication Group is not established and equipped with all essential

equipment for organization and prosecuting eradication of infectious animal diseases outbreaks. After implementation of this project Council Directives 2001/89/EC, 2003/85/EC and 92/119/EEC will be implemented and State food and Veterinary service will be able immediately respond to the animal diseases suspicion.