

Standard Summary Project Fiche for the Transition Facility

1. Basic Information

1.1 CRIS Number: 2005/017-495-03-01

1.2 Title: Promotion of Integration of Society in Latvia

1.3 Sector: Political criteria

1.4 Location: Latvia, all regions, Secretariat of Minister for Special Assignments for Society Integration Affairs, Ministry of Education and Science- for component 1

2. Objectives

2.1 Overall Objective(s):

Promoting the understanding and co-operation among people of different ethnic and social groups living in Latvia.

2.2 Project purpose:

Facilitation of the ethnic integration and naturalisation process.

Prevention of all forms of discrimination and intolerance.

Latvian language training for non-Latvian speaking population.

2.3 Justification

National progress reports during the pre-accession period identified the listed items as the main areas of concern for the near future. Necessity for further commitments stems from the fact that the number of non-citizens and persons who have poor or no knowledge of the Latvian language still remains high. Research data shows that various groups in society note that discrimination and intolerance exists and needs to be tackled properly, especially through preventive activities.

3. Description

3.1 Background and justification:

Government has adopted the National Programme "Integration of Society in Latvia" (hereinafter referred to as the Integration Programme). The main aim of this programme is to develop a better co-ordination of the existing efforts aimed at integration of society, such as Latvian language training, naturalisation and reform of education as well as to establish the framework for new initiatives in this area. In addition some of the chapters of Integration Programme are elaborated further and adopted by the government as an individual programmes- national programme "Strengthening of civil society 2005-2009" and "National Plan for Combating Discrimination, Racism and Intolerance".

Society integration foundation has been established as a main implementation tool of the Programme. From 2002 till 2005 more than 10 Meuro are planned for implementation of the Programme, channelled from National budget, Phare Society integration projects for ethnic aspects and Phare Civil society development projects for civil society development. 2005 will be the last year of substantial financial contributions in society integration sector. It is expected that from 2006 a certain aspects of society integration issues, having impact to labour market, will be supported by European Social Fund. However, the main sectors of ethnic integration will not be eligible for Structural Funds. As society integration is complex and time consuming process, the positive results cannot be expected in short period of time

and not all ethnic issues most probably will be solved till end of 2006. Some remaining issues should be addressed. Government of Latvia monitors integration process and annually renew priorities of Integration Programme.

The proposed project is aimed at promoting the integration process in Latvia through actions in priority areas of Integration Programme in 2006.

From the present perspective education, promotion of naturalisation, prevention of all forms of discrimination and intolerance will remain an issue for 2006.

Proposed project will complement previous Phare society integration and Phare civil society development programmes/projects and will focus on few priorities not being solved by previous support programmes. The priority activities will be grouped in two components:

- Component 1: **Support to the National Programme for Latvian Language Training;**
- Component 2: **Implementation of the National programme “Integration of Society in Latvia”.**

3.2 Linked activities:

Phare support:

- Phare 1998 program project “Integration of Society through Information and Education” (LE98.03.02) – development of an operational Information Centre within the Naturalization Board with the main task to provide information about citizenship, national minorities and society integration process.
- Phare 1999 – Acceleration of the integration of non-citizens (LE99.02.01)
- Phare 2000 program project “Promotion of Integration of Society in Latvia” (LE 0007.00);
- Phare 2001 program project “Promotion of Integration of Society in Latvia - 2001” (LE01.01.01)
- Phare 2002 program project “Promotion of Integration of Society in Latvia” (2002/000-590-01-01)
- Phare 2003 national program project “Promotion of Integration of Society in Latvia” (2003/004-979-01-01)

The project activities are concentrated on the integration of the non-Latvian speaking and non-citizen population of the society as well as various culture, education and scientific issues related to promotion of integration of the society of Latvia.

- Special Programme for Strengthening the Civil Society and Preparing for the Accession of the Ten Candidate Countries in Central and Eastern Europe, ACCESS II (2000) for Latvia (LE00.02)
- Phare 2001 National Programme project “Development of Civil Society in Latvia 2002-2003” (LE01.03.02);
- Phare 2002 National Programme project “Development and Strengthening of Civil Society” (2002/000-590-01-02)
- Phare 2003 National Programme project “Development and Strengthening of Civil Society” (2003/004-979-01-02)

The parallel activities arising from the implementation of the Programme for Integration of Society and the Civil Society Development projects will result in a more integrated and positively active civil society in Latvia. The Society Integration Foundation of Latvia acting as a one stop agency for civil society organisations will ensure coordination and avoiding of any possible overlapping in supported activities of civil society organisations in these two programmes.

Besides EU Phare programmes, there are several programmes for support of NGO activities in Latvia, provided by different donors to be mentioned:

- **The Soros Foundation Latvia**
 - Baltic-American Partnership Program - to consolidate the professionalism and sustainability of NGOs, to promote public participation and the public's ability to influence decision-making processes, and to foster the development of charities and various NGO financial sources in Latvia;
 - Public Policy Development Program - to promote the development of public policy analysis by improving the level of political discussion and fostering high-quality decision-making based on political analysis and more active public discussion;
 - The Human Rights and Tolerance Program - to promote social integration and naturalization processes by providing information and raising the public's level of knowledge on human rights, and promoting minority activity in socio-political processes;
 - The Open School Project - to promote social integration in the area of education;
- **The United Nations Development Programme and the World Bank**
 - Small Grants Program 2003 - to develop partnerships between civil society, local municipalities, private sector, Government institutions, the Bank and UNDP; to provide support to participatory projects aimed at improving the status of vulnerable population groups, particularly children and multi-children households, youth at risk, handicapped, unemployed, etc.;
- **Embassy of the Netherlands**
 - Social Transformation Program - aims at supporting the process of social transformation towards a democratic, pluralistic constitutional state;
- **Naturalisation board:**
 - Project targeted at schools "Towards a Civic Society";
 - Programme for Studies and Activities "Towards a Civic Society". There are regular public surveys undertaken within the framework of the programme;
- **UNDP/ multi- donor project**

Component I of the project represents a continuation of an UNDP/multi-donor project initiated in December 1996 "Promotion of Social Integration: Support to Implementing of a National Programme for Latvian Language Training". The activities under the UNDP/multi-donor project were reflected in the PHARE EU projects.

3.3 Results:

Component 1

- Improved Latvian language level among minority school parents, approximately 700 parents passed Latvian languages courses
- Improved methodology level among minority school teachers;
- Support to Non-Latvian (minority) schools to be able to tackle Law on Education, Language;
- Raised motivation of naturalisation through a better Latvian language knowledge;

Component 2

- 30 activities realised through national minorities NGO's to enhance contacts and dialogue between ethnical groups;
- 60 activities aimed at enhancing civil participation of residents from different ethnic groups living in Latvia;

- 60 activities aimed at promoting free circulation of information important securing the rights of non-citizen and ethnic minority to receive objective information from different perspectives;
- 6 research projects in areas of non-citizen and ethnic minorities (information,, equal opportunities etc.);
- Increased number of activities aimed at preventing all forms of discrimination and intolerance
- increased competence in non-discrimination matters of the employees of institutions mostly dealing with vulnerable groups;
- 20 training courses for mediators from non-governmental organisations and educational institutions to promote intercultural learning;
- Supported approximately 60 integration projects;
- Organised approximately 120 training seminars;
- Approximately 2000 participants directly benefit from the project.

3.4 Activities:

Component 1

- **LSL training courses for minority school parents,**
(approx. 50 groups and 750 participants)
- **Support to the implementation of bilingual education and education reform in secondary schools**
 - Cross cultural formation of cross-cultural understanding during seminars;
 - Trainings of trainers improvement of professional skills for multipliers
- **Explanatory bilingual newsletter on important government decisions**
 - developing and editing;
 - printing and distribution of the newspaper
- **Interethnic activities promoting Latvian language environment**
(Along with implementing the traditional integration activities, such as camps and clubs, the NALLT should promote school cooperation projects and various other forms of dialogue.)

Component 2

This component will be carried out as a grant scheme. The aim of the grant scheme is to promote the understanding and co-operation among people of different origin living in Latvia by supporting *bottom-up* initiatives of actors involved in the process of promotion of integration of society.

Main sectors/themes supported:

Activities in the field of society integration, according to priorities defined by the EU and national government, must be related to facilitation of ethnic integration, the naturalisation and prevention of all forms of discrimination and intolerance, like:

- promotion of information and awareness raising activities for society at large and specific target groups aimed at promoting the understanding and co-operation among people of different social groups living in Latvia, as well as increased competence in non-discrimination matters of the employees of institutions mostly dealing with vulnerable groups;
- support of practical training courses within the main sectors of society integration;

- facilitation of active dialogue between the state and society aimed at strengthening civil society including active participation of inhabitants of Latvia in decision-making process;
- promotion of cultural activities of ethnic groups living in Latvia;
- support of research and analysis activities in the field of society integration, civil society and non- discrimination;

These activities will contribute to following main teams of national programme “Integration of Society in Latvia”: Civic and political participation, Culture, Information and Scientific Support. The mentioned activities will contribute also to the following main aims of national programme “Strengthening of civil society 2005-2009”: first aim “Increase the number of peoples co-operating for the benefit of their own interests and interests of society in large”, second aim “increase the efficiency of NGO participation in decision making process”.

Both national programmes will serve as main policy documents providing framework and justification for the proposed grant projects. Activities relating to the non- discrimination issues should be justified with the national plan combating discrimination, racism and intolerance.

Together with the Component 1 and national funding channelled through line ministries and Society Integration Foundation it will ensure the comprehensive funding for all main activities necessary for implementation of National programme “Integration of Society in Latvia”.

Existing mechanisms avoiding risk of overlapping and promoting complementary can be mentioned - Society Integration Foundation is the only one institution in the country providing state support to NGO's working in the socio-economic sector, representatives of the association of municipalities and the Ministry of Regional Development and Local Municipalities in evaluation committee will ensure complementarity with other initiatives implemented by the local municipalities.

Although there is a minimal risk of overlapping with eligible activities under ESF as Programme Complement does not cover activities listed above, to diminish risk furthermore the guidelines for applicants will state that no activities eligible under ESF can be supported in this scheme. Evaluation committee will also consider this criteria during proposal evaluation.

Grant mechanism envisages co-financing from the side of beneficiary. That will promote the attraction of local funds including local government funds for socio-economic activities with the focus to ethnic minorities.

Eligible Applicants

The Grant programme will be open for:

- Non-governmental organisations,
- Non-profit organisations,
- Education, culture and research establishments,
- Local governments,
- State institutions.

Projects Size

The size of the EC grants will be between 5 000 and 100 000 Euro. The EC contribution will not exceed 90% of each project costs.

Projects duration:

The project duration must be at least 5 months and may not exceed 21 months.

Management:

The Society Integration Foundation will be responsible for financial, administrative and technical management of this grant scheme.

For the implementation of grant scheme, the Society Integration Foundation Council will act as a Steering Committee (see chapter 4. "*Institutional Framework*"), the representative of Ministry of Finance (NAC Office) will be invited to the Council as an observer. The basic responsibilities of the Council will be as follows:

- Approval of Guidelines for Call for Proposal (including objectives, priorities, eligibility and evaluation criteria, etc.);
- Approval of the evaluation committee for project selection;
- Monitoring of the grant scheme and approval of progress reports prepared by the SIF Secretariat;
- Providing recommendations to the SIF Secretariat on the implementation of the scheme.

Project proposals will be assessed by the experts and evaluated by the Evaluation Committee. The Evaluation Grid will contain criteria to measure the risk of duplication with state and municipal support programmes and to assess synergy with other initiatives.

3.5 Lessons learned:

Previous Phare supported grant schemes under implementation in the fields of promoting society integration (pilot scheme within LE00.07.00, Component 2 within LE01.01.01) and civil society development (ACCESS programmes, Component 2 within LE01.03.02) shows what NGO's and their partners have been able to submit applications complying with Phare rules and in 85% cases fully implement projects covering variety aspects of the mentioned fields.

In general the quality of applications submitted under Phare 2001 programme has been slightly increased if to compare with Phare 2000.

The quality of applications submitted under Phare 2002 programme has been substantially increased if to compare with Phare 2001. However, very few small minority NGO's submitted projects under Phare programmes.

Society Integration Foundation should continue to organise training seminars for NGO's regarding project preparation as well as implementation aspects.

Research institutions should be encouraged to participate in grant schemes as there were not enough applications received within the envelope allocated to research activities.

4. Institutional Framework

The Secretariat of Minister for Special Assignments for Society Integration Affairs is the responsible institution for the overall implementation of the project.

The Ministry of Education and Science is the responsible institution for supervision of component 1.

National Agency of Latvian Language Training (NALLT), will provide day-to-day implementation of the component 1.

The **Society Integration Foundation** is the responsible institution for technical, administrative and financial management of component 2.

5. Detailed Budget (EUR)

€M	Transition Facility support			Co-financing			Total cost (TF plus cofinancing)
	Investment Support	Institution Building	Total TF (=I+IB)	National Public Funds(*)	Other Sources(**)	Total co-financing of the project	
Year 2006							
Contract 1 Grant Contract		0,3	0,3	0,034*		0,034	0,334
Contract 2 Grant Scheme		2,0	2,0	0,224***		0,224	2,224
Total		2,3	2,3	0,258*		0,258	2,558

**contributions from National, Regional, Local, Municipal authorities, FIs loans to public entities, funds from public enterprises*

***private funds, FIs loans to private entities*

*****Parallel co-financing for Administrative costs in amount of 224 000 EUR**

<i>1. Administrative costs- 2006</i>	<i>75000</i>
<i>2. Administrative costs- 2007</i>	<i>75000</i>
<i>3. Administrative costs-2008</i>	<i>74000</i>
<i>Total for Administrative Costs</i>	<i>***224000</i>

6. Implementation Arrangements

6.1 Implementing Agency

Society Integration Foundation

PAO, SPO- Director of the Secretariat- Mr. Nils Sakss,

Brivibas street 40-39, Riga, LV-1050

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Component 1 will be implemented by the National Agency of Latvian Language Training (NALLT). Standard grant contract under the direct award procedure will be signed between Society Integration Foundation and beneficiary – NALLT.

Strategic management (priority identification, programming, monitoring) of implementation of the Component 1 will be responsibility of the Ministry of Education and Science.

The Secretariat of Minister for Special Assignments for Society Integration Affairs will be responsible for the strategic management (priority identification, programming, monitoring) of the Component 2- Grant Scheme.

6.2 Twinning

No Twinning component foreseen.

6.3 Non-standard aspects

There will be no non-standard aspects regarding implementation of the Component 1 and Component 2.

6.4 Contracts

6.4.1. Grant Contract - 334 000 EUR (joint co-financing)

6.4.2. Grant scheme – 2 224 000 EUR (joint co-financing)

7. Implementation Schedule

Contract	Start of tendering	Start of project activity	Project Completion
Grant Contract	III Quarter 2006	III Quarter 2006	II Quarter 2007
Grant scheme	I Quarter 2006	III Quarter 2006	III Quarter 2008

8. Sustainability

Component 1

The primary directions for the National Programme for Latvian Language Training are: Teacher training; Teaching material development; LSL courses; Integration activities/promotion of Latvian language environment; Programme co-ordination and administration – Latvian Language Programme Unit (LLPU) and National Agency of Latvian Language Training (NALLT) since October 11, 2004. The agency is fully take possession of all of functions and obligations of the LLPU. This decision is considered as governmental support for Program's development in future.

The National Agency of Latvian Language Training carries out day-to-day implementation of the project and reports directly to the Ministry of Education and Science and SIF.

Funding received through the EU Phare programme covers separate programme activities. Under the EU Phare programme, the NALLT has received approximately EUR 3.5 million so far. At the same time the 10-year Programme receives funding from the Latvian Government and is supported by several donor countries.

Since 2001, the Latvian Government has been the largest donor to the Programme – the MoES allocated LVL 428 000 in 2001, LVL 426 000 in 2002 ; LVL 419 000 in 2003 and 392 000 in 2004 from its budget.

Component 2

See Chapter 5, Detailed Budget – Parallel co-financing of 224 000 EUR for administrative costs for SIF.

The SIF has been accredited as implementing agency under EDIS.

See also Chapter 4, Implementation Framework, description of the current staff of the involved main beneficiary institutions.

As regards final beneficiaries of the grant scheme – types of organisations mentioned under Eligible Applicants (see Chapter 3.4, Activities) and to be in details defined in the Guidelines for open Call for Proposals– their capacity will be assessed when evaluating the submitted project proposals and the grant project results.

9. Conditionality and sequencing

- Adoption and start of implementation of National Programme “Civic Society Development Strategy for Latvia”
- Continuity of Society Integration Foundation activities in on social and civic integration related issues,
- No adverse changes in citizenship related legislation,
- Commitment of the government that the Phare project national co- funding used in 2005 for the implementation of the National Programme “Promotion of Integration of Society in Latvia” will remain each year at least at the same level at the disposal of Implementing Agency and will be used for the implementation of the National Programme “Promotion of Integration of Society in Latvia” for next 10 years.

ANNEXES TO PROJECT FICHE

1. Logical framework matrix in standard format (compulsory)
2. Detailed implementation chart (compulsory)
3. Contracting and disbursement schedule by quarter for full duration of programme (including disbursement period) (compulsory)

ANNEX 1 LOGFRAME PLANNING MATRIX FOR PROJECT		Programme name and number	
Promotion of Integration of Society in Latvia		Contracting period expires	Disbursement period expires
		Transit. Facility Budget: EUR 2 300 000	Total Budget: EUR 2 558 000
Overall objective	Indicators of Achievement	Sources of Information	
Promoting the understanding and co-operation among people of different ethnic and social groups living in Latvia.	<ul style="list-style-type: none"> increased identification with the Latvian state among different social and ethnic groups 	<ul style="list-style-type: none"> Data form National Statistics Bureau Researches and studies by local and international institutions Research from Society Integration monitoring process 	
Project purpose	Indicators of Achievement	Sources of Information	Assumptions
Facilitation of the ethnic integration and naturalisation process. Prevention of all forms of discrimination and intolerance. Latvian language training for non-Latvian speaking population	<ul style="list-style-type: none"> Increased number of people with knowledge of the Latvian language Percentage of people from ethnic minorities groups and non-citizens having opinion that their social, cultural and information conditions have been improved. Increased number of people with competence in non- discrimination matters 	<ul style="list-style-type: none"> Data form National Statistics Bureau Research materials Data of surveys Interviews, evaluation seminars 	<ul style="list-style-type: none"> Stable legislation Support from national and municipal organisations to cooperation activities Political commitment and allocation of required budgetary resources

Results	Indicators of Achievement	Sources of Information	Assumptions
<p>Component 1 – Support to National Programme for Latvian language training</p> <p>Improved Latvian language level among minority school parents; - Improved methodology level among minority school teachers; - Support to Non-Latvian (minority) schools to be able to tackle Law on Education, Language; - Raised motivation of naturalisation through a better Latvian language knowledge;</p> <p>Component 2</p> <p>Specific results are dependant on the projects submitted and realised through the grant scheme, but the following broader results can be expected:</p> <ul style="list-style-type: none"> - 30 activities realised through national minorities NGOs to enhance contacts and dialogue between ethnical groups; - 60 activities aimed at enhancing civil participation of residents from different ethnic groups living in Latvia; - 60 activities aimed at promoting free circulation of information important securing the rights of non-citizen and ethnic minority to receive objective information from different perspectives; - 6 research projects in areas of non-citizen and ethnic minorities (information, equal opportunities etc.); - Increased number of activities aimed at preventing all forms of discrimination and intolerance - Increased competence in non-discrimination matters of the employees of institutions mostly dealing with vulnerable groups; - 20 training courses for mediators from non-governmental organisations and educational institutions to promote intercultural learning; - Supported approximately 60 integration projects; - Organised approximately 120 training seminars; - Approximately 2000 participants directly benefit from the project 	<p>Component 1</p> <ul style="list-style-type: none"> ▪ Number of parents passed Latvian language training courses; ▪ Number of teachers having acquired modern teaching methodology in minority schools applying the methodology in work; ▪ Number of people passed naturalisation tests after finishing NALLT language courses. <p>Component 2</p> <ul style="list-style-type: none"> ▪ Number of activities aimed to enhance contacts and dialogue between ethnical groups ▪ Number of activities aimed at civic participation ▪ Number of activities promoting information exchange processes ▪ Number of society integration activities ▪ Number and qualitative results of the research projects realised ▪ Number of activities aimed at preventing all forms of discrimination and intolerance ▪ Number of activities aimed at increasing competence in non-discrimination matters ▪ Number of intercultural training courses for mediators ▪ Number of projects submitted ▪ Number of relevant projects submitted and supported ▪ Number of projects successfully implemented ▪ Number of training seminars and their participants ▪ Number and type of final beneficiary institutions and target audience groups reached through activities 	<ul style="list-style-type: none"> ▪ Grant Project progress reports ▪ Grant Project monitoring reports ▪ Research materials ▪ Data of surveys ▪ Interviews, evaluation seminars ▪ Records of implementing institutions 	<p>PMG July 2005</p> <ul style="list-style-type: none"> ▪ Stable respect of legislation ▪ Relevant co-financing available ▪ Training target audience ready to involve in the activities ▪ Potential project applicants capable to prepare and implement projects in sufficient and good quality

Activities	Means	Sources of information	Assumptions
<p><u>Component 1 – Latvian language training for adults and students</u> -LSL training courses for minority school parents, -Support to the implementation of bilingual education and education reform in secondary schools</p> <p>-Explanatory bilingual newsletter on important government decisions</p> <p>-Interethnic activities promoting Latvian language environment</p> <p><u>Component 2 – Implementation of a grant scheme</u> Main activity groups to be directed towards: - promotion of information and awareness raising activities for society at large and specific target groups aimed at promoting the understanding and co-operation among people of different social groups living in Latvia, as well as increased competence in non-discrimination matters of the employees of institutions mostly dealing with vulnerable groups; - administration of practical training courses for mediators from non-governmental organisations and educational institutions to promote intercultural learning; - facilitation of active dialogue between the state and society aimed at strengthening civil society including active participation of inhabitants of Latvia in decision-making process; - promotion of cultural activities of ethnic groups living in Latvia; - support of research and analysis activities in the field of society integration</p>	<p><u>Component 1 –</u></p> <ul style="list-style-type: none"> ▪ Short-term local experts ▪ Long-term local experts ▪ Methodological material ▪ Staff of NALLT <p><u>Component 2 –</u></p> <ul style="list-style-type: none"> ▪ Grant projects supported and implemented ▪ Grant projects beneficiaries – implementation organisations and partners ▪ Staff of SIF (project managers, financing assistants, accountant) 	<ul style="list-style-type: none"> ▪ Records of implementing institutions 	<ul style="list-style-type: none"> ▪ Project management (implementation, monitoring and assessment) is efficient and effective ▪ Coordination and cooperation among Implementing Agency, contractors, final beneficiaries, other involved institutions is effective and efficient
		<p>Preconditions:</p> <ul style="list-style-type: none"> - Adoption and start of implementation of National Programme “Civic Society Development Strategy for Latvia” - Continuity of Society Integration Foundation activities in on social and civic integration related issues, - No adverse changes in citizenship related legislation, <p>Commitment of the government that the Phare project national co- funding used in 2005 for the implementation of the National Programme “Promotion of Integration of Society in Latvia” will remain each year at least at the same level at the disposal of Implementing Agency and will be used for the implementation of the National Programme “Promotion of Integration of Society in Latvia” for next 10 years.</p>	

Annex 2

Promotion of Integration of Society in Latvia

DETAILED IMPLEMENTATION SCHEDULE OF ACTIVITIES																																
	2006												2007												2008							
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Component 1 – Support to the National Programme for Latvian Language Training																																
- Latvian as a Second Language (LSL) training for minority school parents									X	X	X	X	X	X	X	X	X	X														
- Promotion of common education ideas and methodology between minority and Latvian schools									X	X	X	X	X	X	X	X	X	X														
-Promotion of a Latvian language environment through a bilingual newsletter for non-Latvian speakers									X	X	X	X	X	X	X	X	X	X														
-Interethnic activities promoting Latvian language environment									X	X	X	X	X	X	X	X	X	X														
Component 2 - Implementation of grant scheme																																
-Development of Guidelines for Call for Proposals		X	X																													
-Launching of Call for Proposals;				X	X																											
-Selection of independent experts for evaluation of project proposals					X																											
-Evaluation and selection of projects					X	X	X	X																								
-Implementation of projects									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
-Control and monitoring of the projects.									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
-Evaluation																													X	X	X	

Annex 3

Promotion of Integration of Society in Latvia

CUMULATIVE CONTRACTING and DISBURSEMENT SCHEDULE (MEUR)

Time period	2006				2007				2008			
	Quarter I	Quarter II	Quarter III	Quarter IV	Quarter I	Quarter II	Quarter III	Quarter IV	Quarter I	Quarter II	Quarter III	Quarter IV
Component 1 – Grant Contract												
Contracted total			0,334									
Transitional Facility			0,3									
National			0,034									
Disbursed total			0,2672			0,334						
Transitional Facility			0,24			0,3						
National			0,0272			0,034						
Component 2 – grant scheme												
Contracted total			2,224									
Transitional Facility			2,0									
National			0,224									
Disbursed total			1,7792								2,224	
Transitional Facility			1,6								2,0	
National			0,1792								0,224	
Parallel national co-financing for Administrative costs of the Grant Scheme												
Contracted	0,075				0,15				0,224			
Disbursed	0,01875	0,0375	0,05625	0,075	0,09375	0,1125	0,13125	0,15	0,175	0,2	0,224	